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Annual Town Report
Errol, New Hampshire
Year Ending December 31, 2007

Annual Errol School District Report
Fiscal Year Ending June 30, 2007

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Table of Contents

Town Officers..... 2 - 3

Warrant..... 4 - 7

Budget-Revenues..... 8 - 13

Budget-Expenditures..... 14 - 26

Summary Inventory & Tax Rate..... 27

Summary of Payments..... 28

Water & Sewer Department..... 29

Schedule of Town Property..... 30

Schedule of Long Term Indebtedness / Akers Pond Road Association..... 31

Treasurer's Report - 2007..... 32

Town Clerk's Annual Report..... 33

Tax Collector's Annual Report..... 34 - 36

Police Chief's Report..... 37

Report of Trust and Capital Reserve Funds..... 38 - 42

Library Expense Report..... 43

Librarian's Report..... 44 - 45

Auditor's Report..... 46 - 47

Vital Statistics..... 48

Errol Rescue Squad Report..... 49 - 51

Message From Selectmen..... 52

Errol Town Election Results Tuesday, March 13, 2007..... 53 - 54

Errol Town Meeting Saturday, March 17, 2007..... 55 - 59

Town Officials

Office	Name	Term Expires
Selectmen	Cheryl L. Lord	2008
	William J. Freedman	2009
	Larry S. Enman	2010
Financial Administrator	Cheryl L. Lord	Hired
Assistant	Vacant	Appointed
Administrative Assistant	Dorothy A. Kurtz	Hired
Assistant	Vacant	Appointed
Town Clerk	Yvette Bilodeau	2009
Deputy Town Clerk	C. Patricia Calder	Appointed
Tax Collector	Terri Ruel	2010
Deputy Tax Collector	Vacant	Appointed
Treasurer	Jacqueline Y. Rousseau	2008
Deputy Treasurer	Vacant	Appointed
Trustee of the Trust Funds	Elaine S. Laflamme	2008
	Clara Grover	2009
	Michelle Coderre	2010
Health Officer	Larry S. Enman	Appointed
Cemetery Commissioner	Vacant	2008
	Gladys McEwan	2009
	Robert Lord	2010
Emergency Management	Randolph T. DiFruscio	Appointed

Town Officials

Office	Name	Term Expires
Police Chief	Randolph T. DiFruscio	Hired
Fire Chief	Norman Eames	Appointed
Moderator	Susan Dupuis	2008
Supervisor of the Checklist	Clara Grover	2008
	Nancy Bourassa	2010
	Marlene Russ	2012
Librarian	Ann Bragg	Hired
Library Trustees	David Heasley	2008
	Tammy Kenny	2009
	Jennifer Chardon	2010
Planning Board	Wayne Garrow	2008
	Richard Nadig "Chairman"	2008
	Gladys McEwan (Resigned)	2009
	Laureanne Baillargeon	2010
	Warren Robichaud	2010
	Thomas Bembridge	Alternate Appointee
	Larry S. Enman - Selectmen	Appointee
	Cheryl L. Lord - Selectmen	Alternate Appointee
Zoning Board of Adjustment	Charles H. Kurtz Jr.	2008
	Vacant	2009
	Jonathan Lane	2010

Warrant
State of New Hampshire

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire, qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 11, 2008 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the fifteenth day of March 2008, at 10:00 a.m. of the clock in the morning to act upon the following subjects.

1. To see if the Town will vote to raise and appropriate the sum of **$ 330,000.00** for the purpose of building a new fire station building at the existing location and the adjacent lot known as the Brooks lot and to furthermore authorize the Selectmen to issue bonds in the amount of **$330,000.00** in accordance with RSA 33 and to determine the rate of interest thereon for said project. (Recommended by the Board of Selectmen) **2/3 vote required by written ballot.**

2. To see if the Town will vote to raise and appropriate **$ 162,930.00** for General Government.

Executive	$ 50,820.00
Election & Registration	12,750.00
Financial Administration	49,785.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	36,390.00
Cemetery	1,685.00
Insurance	7,000.00
	$ 162,930.00

3. To see if the Town will vote to raise and appropriate **$ 20,600.00** for Public Safety.

Fire Department	$ 19,600.00
Emergency Management	1,000.00
	$ 20,600.00

4. To see if the Town will vote to raise and appropriate **$ 50,399.00** for the Police Department. (Recommended by the Board of Selectmen by written ballot)

5. To see if the Town will vote to raise and appropriate **$ 33,018.00** for the purchase of a police cruiser.

6. To see if the Town will vote to raise and appropriate **$ 14,611.00** for Highways, Streets and Bridges.

Akers Pond Association	$ 6,611.00
Street Lighting Electricity	3,500.00
Enhanced 911	3,000.00
Sidewalk Maintenance	1,500.00
	$ 14,611.00

7. To see if the Town will vote to raise and appropriate **$ 50,500.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	$ 41,350.00
Welfare	3,000.00
Parks & Recreation	5,500.00
Debt / Service / Town Hall	-0-
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	550.00
Trustee Expenses	100.00
	$ 50,500.00

8. To see if the Town will vote to raise and appropriate **$ 18,090.00** for the Water and Sewer Departments.

Water Department	$ 9,740.00
Sewer Department	8,350.00
	$ 18,090.00

9. To see if the Town will vote to raise and appropriate **$ 4,175.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	125.00
CASA	250.00
	$ 4,175.00

10. To see if the Town will raise and appropriate **$17,313.00** for the Library Trustees.

11. To see if the Town will vote to raise and appropriate **$11,000.00** for the support of the Errol Rescue Squad, Inc., & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	$ 6,000.00
Colebrook Dispatch	5,000.00
	$ 11,000.00

12. To see if the Town will vote to raise and appropriate **$1,000.00** to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2007.

13. To see if the Town will vote to raise and appropriate **$1,000.00** to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2007.

14. To see if the Town will vote to raise and appropriate **$1,000.00** to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2007. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2007.

15. To see if the Town will name the Selectmen as agents to spend from the Police Cruiser Capital Reserve Trust Fund for the purchase of a police cruiser.

16. To see if the Town will name the Selectmen as agents to spend from the Capital Reserve Trust Fund for the Reappraisal and Update of the Town Property.

17. To see if the Town will vote to maintain the Akers Cemetery which is situated on the south side of the airport runway.

18. To see if the Town will vote to discontinue the following Capital Reserve Funds that were used for the purposes they were created to finance:

Tennis/Basketball Trust Fund created September 28, 1998 (for the Tennis/Basketball Court)

Recreation (School Funds) created on September 28, 1998 (for the Tennis/Basketball Court) (Both were closed September 17, 2002)

Revaluation Trust Fund created in March 9, 1993 for the revaluation of the town and Closed January 17, 1997.

19. To transact any other business before this meeting.

Given under our hands and seal the fifteenth day of March, in the year of our Lord, two-thousand-eight (2008).

Town of Errol – Board of Selectmen

Larry S. Enman, Chairman

Cheryl L. Lord

William J. Freedman

A True Copy of Warrant – Attest

Larry. S. Enman
William J. Freedman
Cheryl L. Lord

B U D G E T W O R K S H E E T - R E V E N U E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

nd: GENERAL FUND - 01-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
XES - ALL TYPES				
-3110.01	Current Yr Property Taxes	0.00	535240.62	0.00
-3110.02	Current Yr. Overpayments	0.00	0.00	0.00
-3110.04	2005 PROPERTY TAXES	0.00	0.00	0.00
-3110.06	2006 PROPERTY TAX	0.00	77574.80	0.00
-3110.10	CREDIT MEMO 2004	0.00	0.00	0.00
-3110.12	2005 CREDIT MEMO	0.00	0.00	0.00
-3110.13	2006 Credit Memo	0.00	0.00	0.00
-3110.14	2007 PROPERTY TAX	0.00	0.00	0.00
-3120.01	Current Use Change Penalty	9000.00	18519.99	1000.00
-3120.02	CURRENT USE INTEREST	0.00	0.00	0.00
-3185.01	Timber Yield Tax	12000.00	45290.52	10000.00
-3186.01	Payment in Lieu of Taxes	0.00	0.00	0.00
-3186.02	UMBAGOG REFUGE	10000.00	24039.00	10000.00
-3186.03	Trans from Fed Gov	0.00	0.00	0.00
	TOTAL TAXES - ALL TYPES	31000.00	700664.93	21000.00
TEREST ON TAXES				
-3190.01	Interest on Property Tax	1000.00	1681.10	1000.00
-3190.02	Tax Sale Cost	0.00	36.00	0.00
-3190.03	Yield Tax Interest	0.00	476.86	0.00
-3190.04	Inventory Penalties	0.00	0.00	0.00
-3190.05	EXCAVATION TAX	0.00	358.78	0.00
-3190.06	EXCAVATION TAX INT	0.00	51.05	0.00
-3190.92	Redemption Charges	0.00	3797.08	1000.00
-3190.93	Redemption Interest	1000.00	870.35	500.00
-3190.94	Misc	0.00	25.00	0.00
	TOTAL INTEREST ON TAXES	2000.00	7296.22	2500.00
SINESS LICENSES				
-3210.10	Business License & Permits	0.00	0.00	0.00
-3210.40	UCC Filings & Certificates	0.00	1180.00	0.00
-3210.50	Federal/State Tax Liens	0.00	0.00	0.00
	TOTAL BUSINESS LICENSES	0.00	1180.00	0.00

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d: GENERAL FUND - 01-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
OR VEHICLE TAX				
3220.10	Motor Vehicle Tax	50000.00	90053.01	70000.00
3220.11	Motor Vehicle Titles	100.00	198.00	100.00
3220.12	Motor Vehicle Agent Fees	0.00	0.00	0.00
	TOTAL MOTOR VEHICLE TAX	50100.00	90251.01	70100.00
LDING CODE PERMITS				
3230.10	Building Permits	0.00	0.00	0.00
3230.20	Electrical Permits	0.00	0.00	0.00
3230.40	Plumbing Permits	0.00	0.00	0.00
3230.50	Septic System Permits	0.00	0.00	0.00
	TOTAL BUILDING CODE PERMITS	0.00	0.00	0.00
HER LICENSES				
3290.10	Dog Licenses	250.00	551.00	300.00
3290.30	Marriage Licenses	0.00	180.00	100.00
3290.50	Birth & Death Certificates	0.00	104.00	100.00
3290.90	Other Licenses & Permits	0.00	0.00	0.00
3290.91	Boat Registrations	1000.00	0.00	0.00
	TOTAL OTHER LICENSES	1250.00	835.00	500.00
VENUE FROM OTHER GOVERNMENTS				
3351.10	NH - Shared Rev. Block Grant	0.00	4396.00	0.00
3353.10	Highway Block Grant	5860.00	5859.91	6611.00
3356.10	State/Federal Forest Reimburse	1000.00	1700.08	1000.00
3356.11	NH REC GRANT	0.00	12605.25	0.00
3359.11	Rooms and Meals Tax	0.00	14857.19	0.00
TOTAL	REVENUE FROM OTHER GOVERNMENTS	6860.00	39418.43	7611.00
ANNING BOARD				
3401.20	Planning Board Application Fee	0.00	0.00	0.00
3401.22	Planning Board Miscellaneous	0.00	15.00	0.00

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Fund: GENERAL FUND - 01-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
01-3401.26	Planning Board Recording Fees	0.00	683.08	0.00
01-3401.28	Planning Board Advertising	0.00	0.00	0.00
01-3401.29	Planning Board Postage	0.00	0.00	0.00
	TOTAL PLANNING BOARD	0.00	698.08	0.00
ZBA REVENUES				
01-3401.30	ZBA Application Fees	0.00	0.00	0.00
01-3401.31	ZBA Advertising	0.00	0.00	0.00
01-3401.32	ZBA Postage	0.00	0.00	0.00
	TOTAL ZBA REVENUES	0.00	0.00	0.00
POLICE DEPARTMENT				
01-3401.40	Police Report Copies	0.00	20.00	0.00
01-3401.41	Police Miscellaneous	0.00	600.00	0.00
01-3401.42	Police Special Details - Other	0.00	4185.00	0.00
01-3401.43	Police Pistol Permits	0.00	190.00	0.00
	TOTAL POLICE DEPARTMENT	0.00	4995.00	0.00
FIRE/RESCUE REVENUES				
01-3401.50	Fire Report Copies	0.00	0.00	0.00
01-3401.51	Fire Miscellaneous	0.00	125.00	0.00
	TOTAL FIRE/RESCUE REVENUES	0.00	125.00	0.00
TRANSFER STATION REVENUES				
01-3404.10	Dump Permits/Stickers	0.00	0.00	0.00
01-3404.20	Transfer Station Miscellaneous	0.00	0.00	0.00
	TOTAL TRANSFER STATION REVENUES	0.00	0.00	0.00
TOWN PROPERTY/FINES				
01-3501.10	Sale of Property	0.00	0.00	0.00
01-3502.10	Interest on Investments	0.00	0.00	0.00
01-3503.10	Rent of Property	0.00	75.00	0.00

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nd: GENERAL FUND - 01-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
-3504.10	Police Parking Fines	0.00	0.00	0.00
-3504.11	Police Ordinance Fines	0.00	0.00	0.00
	TOTAL TOWN PROPERTY/FINES	0.00	75.00	0.00
SURANCE REVENUES				
-3506.10	Worker's Compensation	0.00	0.00	0.00
-3506.20	Property & Liability	0.00	0.00	0.00
-3506.30	Other Insurance Refunds	0.00	0.00	0.00
-3506.31	Refunds/Reimbursements	0.00	0.00	0.00
	TOTAL INSURANCE REVENUES	0.00	0.00	0.00
HER MISC REVENUES				
-3509.09	REGISTRY FEES	0.00	0.00	0.00
-3509.10	Other Misc Revenue	0.00	1074.25	0.00
-3509.11	Lien Sale Premium	0.00	0.00	0.00
-3509.12	School Lot Timber Harvest	0.00	0.00	0.00
-3509.13	TOWN LOT TIMBER HARVEST	0.00	0.00	0.00
-3509.14	TOWN FOREST	0.00	0.00	0.00
-3509.15	Candidate Filings	0.00	9.00	0.00
-3509.20	Coos County Reimbursements	0.00	23847.80	0.00
-3914.10	Transfers from Other Accts	0.00	0.00	0.00
-3914.11	CREDIT LINE	0.00	0.00	0.00
	TOTAL OTHER MISC REVENUES	0.00	24931.05	0.00
	TOTAL BUDGET TOTAL	91210.00	870469.72	101711.00

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Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 02-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
02-3402.05	WATER FEASIBILITY GRANT	0.00	0.00	0.00
02-3402.10	Water Supply System Charges	12000.00	12035.00	12000.00
02-3402.20	WATER DEPT INTEREST	0.00	0.00	0.00
	TOTAL BUDGET TOTAL	12000.00	12035.00	12000.00

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Level of Detail = Account Number: Level = 9

und: SEWER FUND - 03-2008R Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
3-3403.10	Sewer User Charges	6000.00	10135.98	6000.00
3-3403.20	SEWER DEPT INTEREST	0.00	36.94	0.00
THER MISC REVENUES				
3-3509.10	OTHER MISCELLANEOUS REVENUE	0.00	0.00	0.00
	TOTAL OTHER MISC REVENUES	6000.00	10172.92	6000.00
	TOTAL BUDGET TOTAL	6000.00	10172.92	6000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
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Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
GENERAL GOVERNMENT				
EXECUTIVE				
BOARD OF SELECTMEN				
01-4130.10-130	Selectmen Salaries	8000.00	8000.00	9500.00
01-4130.10-225	EX FICA/Medicare	600.00	602.44	800.00
01-4130.10-250	EX Unemployment Tax	0.00	0.00	0.00
01-4130.10-260	EX Worker's Compensation	0.00	0.00	0.00
01-4130.10-341	Selectmen Telephone	3200.00	2534.07	3000.00
01-4130.10-390	Selectmen Professional Service	3000.00	3472.30	3200.00
01-4130.10-530	Selectmen Advertising	500.00	314.75	500.00
01-4130.10-560	Selectmen Dues & Subscriptions	1100.00	1738.16	1100.00
01-4130.10-620	Selectmen Office Supplies	2000.00	1907.30	2000.00
01-4130.10-625	Selectmen Postage	500.00	557.73	600.00
01-4130.10-670	Selectmen Reference Material	1000.00	84.98	200.00
01-4130.10-690	Trustees Expense	100.00	21.34	100.00
01-4130.10-691	MISC PENALTY&INT	0.00	0.00	0.00
01-4130.10-740	Selectmen Equip.& Maintenance	2500.00	2112.00	2500.00
01-4130.10-810	Selectmen Conventions	500.00	148.41	250.00
01-4130.10-830	Selectmen Office Expense	500.00	0.00	250.00
	TOTAL BOARD OF SELECTMEN	23500.00	21493.48	24000.00
TOWN ADMINISTRATION				
01-4130.20-110	Administrative Asst. Salary	8000.00	5620.00	9000.00
01-4130.20-111	Administrative Asst.Dep.Salary	14000.00	12198.20	14000.00
01-4130.20-220	Administrative Social Security	0.00	0.00	0.00
01-4130.20-225	Administrative Medicare	1800.00	1410.99	1800.00
01-4130.20-240	Admin. Training and Seminars	100.00	0.00	100.00
01-4130.20-250	Admin. Unemployment Tax	0.00	0.00	0.00
01-4130.20-260	Admin. Worker's Compensation	0.00	0.00	0.00
01-4130.20-820	Administrative Mileage	0.00	0.00	200.00
	TOTAL TOWN ADMINISTRATION	23900.00	19229.19	25100.00

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nd: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
WN MEETING				
1-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00
1-4130.30-225	MTG - FICA/Medicare	20.00	15.30	20.00
1-4130.30-260	MTG - Worker's Compensation	0.00	0.00	0.00
1-4130.30-550	MTG Town Report Printing	1500.00	1351.00	1500.00
1-4130.30-690	MTG Miscellaneous	100.00	0.00	0.00
	TOTAL TOWN MEETING	1820.00	1566.30	1720.00
	TOTAL EXECUTIVE	49220.00	42288.97	50820.00
LECTION & REGISTRATION				
WN CLERK				
1-4140.10-130	Town Clerk Salary	6000.00	6000.00	6000.00
1-4140.10-131	Town Clerk Dep. Salary	1000.00	436.39	1000.00
1-4140.10-225	Town Clerk FICA/Medicare	500.00	492.39	500.00
1-4140.10-250	TC Unemployment Compensation	0.00	0.00	0.00
1-4140.10-260	TC Worker's Compensation	0.00	0.00	0.00
1-4140.10-560	Town Clerk Dues & Subscription	350.00	365.00	350.00
1-4140.10-620	Town Clerk Office Supplis	100.00	47.47	100.00
1-4140.10-625	Town Clerk Postage	200.00	114.13	200.00
1-4140.10-670	Town Clerk Reference Materials	200.00	181.00	200.00
1-4140.10-740	Town Clerk Equipment	500.00	0.00	200.00
1-4140.10-810	Town Clerk Conventions	350.00	214.00	350.00
1-4140.10-811	TC REFUNDS	0.00	17.00	100.00
1-4140.10-820	Town Clerk Mileage	200.00	320.10	350.00
1-4140.10-821	Clerk/Deputy Training	200.00	0.00	200.00
	TOTAL TOWN CLERK	9600.00	8187.48	9550.00
OTER REGISTRATION				
1-4140.20-130	Election - Supervisors Salary	500.00	309.02	2100.00
1-4140.20-225	Election FICA/Medicare	100.00	0.00	0.00
1-4140.20-250	EL Unemployment Compensation	0.00	0.00	0.00
1-4140.20-260	EL Worker's Compensation	0.00	0.00	0.00
1-4140.20-530	Election Advertising	200.00	135.94	350.00

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Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
01-4140.20-531	Mileage & Meetings	250.00	147.29	250.00
01-4140.20-690	Election Meals & Services	200.00	113.11	500.00
	TOTAL VOTER REGISTRATION	1250.00	705.36	3200.00
	TOTAL ELECTION & REGISTRATION	10850.00	8892.84	12750.00
FINANCIAL ADMINISTRATION				
ACCOUNTING & AUDITING				
01-4150.20-301	Auditors	11500.00	5000.00	17800.00
01-4150.30-312	Assessing Services	5000.00	3227.00	5000.00
	TOTAL ACCOUNTING & AUDITING	16500.00	8227.00	22800.00
TAX COLLECTION				
01-4150.40-130	Tax Collector Salary	5500.00	5500.00	6000.00
01-4150.40-131	Tax Collector Deputy Salary	200.00	0.00	200.00
01-4150.40-190	Tax Collector's Filing Fees	0.00	0.00	0.00
01-4150.40-191	Registry Fees	200.00	38.00	100.00
01-4150.40-225	Tax Collector FICA/Medicare	425.00	420.76	460.00
01-4150.40-250	Tax Unemployment Tax	0.00	0.00	0.00
01-4150.40-251	tax overpayments	5000.00	262.66	5000.00
01-4150.40-260	Tax Worker's Compensation	0.00	0.00	0.00
01-4150.40-560	Tax Dues & Subscriptions	75.00	69.95	75.00
01-4150.40-620	Tax Collector Office Supplies	500.00	143.77	300.00
01-4150.40-625	Tax Collector Postage	1000.00	716.81	1000.00
01-4150.40-670	Tax Collector Reference Materi	100.00	0.00	100.00
01-4150.40-810	Tax Collector Conventions	200.00	0.00	200.00
	TOTAL TAX COLLECTION	13200.00	7151.95	13435.00
TREASURY				
01-4150.50-130	Treasurer Salary	2080.00	2080.00	2500.00
01-4150.50-131	Treasurer Deputy Salary	50.00	41.20	50.00
01-4150.50-225	Treasurer FICA/Medicare	175.00	162.26	200.00
01-4150.50-250	Treasurer Unemployment Compesa	0.00	0.00	0.00
01-4150.50-260	Treasurer Worker's Compensatio	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

nd: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
1-4150.50-620	Treasurer Office Supplies	100.00	13.61	100.00
1-4150.50-820	Treasurer Mileage	1000.00	849.33	1200.00
	TOTAL TREASURY	3405.00	3146.40	4050.00
TA PROCESSING				
1-4150.60-330	DP Software Support	6500.00	5809.08	6500.00
1-4150.60-342	DP Software Upgrades	1500.00	73.54	1500.00
1-4150.60-740	DP Hardware Upgrades	1500.00	304.98	1500.00
	TOTAL DATA PROCESSING	9500.00	6187.60	9500.00
	TOTAL FINANCIAL ADMINISTRATION	42605.00	24712.95	49785.00
EVALUATION OF PROPERTY				
1-4152.10-390	AS Contract Appraiser	0.00	0.00	0.00
	TOTAL REVALUATION OF PROPERTY	0.00	0.00	0.00
EGAL EXPENSE				
1-4153.10-320	LE Town Attorney	2500.00	0.00	2500.00
1-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00
	TOTAL LEGAL EXPENSE	2500.00	0.00	2500.00
LANNING & ZONING				
LANNING BOARD				
1-4191.10-225	Fica \ Medi Planning	0.00	30.43	35.00
1-4191.10-310	PB Engineering Reviews	100.00	0.00	0.00
1-4191.10-530	Planning Board Advertising	200.00	201.00	200.00
1-4191.10-620	Planning Board Office Supplies	200.00	160.77	200.00
1-4191.10-625	Planning Board Postage	300.00	235.94	200.00
1-4191.10-690	Planning Board Miscellaneous	0.00	0.00	0.00
1-4191.10-740	Planning Board Equipment	0.00	9.65	0.00
1-4191.10-820	Planning Board Mileage	200.00	0.00	200.00
1-4191.10-821	Planning Board Clerical	1000.00	397.50	1165.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
	TOTAL PLANNING BOARD	2000.00	1035.29	2000.00
ZONING BOARD				
01-4191.30-610	ZBA General Supplies	0.00	0.00	0.00
01-4191.30-625	ZBA Postage	0.00	0.00	0.00
	TOTAL ZONING BOARD	0.00	0.00	0.00
	TOTAL PLANNING & ZONING	2000.00	1035.29	2000.00
GENERAL GOVERNMENT BUILDINGS				
01-4194.10-110	Town Hall Janitor Salary	5500.00	5655.00	6240.00
01-4194.10-225	Town Hall FICA/Medicare	450.00	432.64	500.00
01-4194.10-250	Town Hall Unemployment Tax	0.00	0.00	0.00
01-4194.10-260	Town Hall Worker's Compensatin	0.00	0.00	0.00
01-4194.10-409	Town Hall School Electricity	450.00	231.45	450.00
01-4194.10-410	Town Hall Electricity	2500.00	1903.71	2500.00
01-4194.10-411	Town Hall Heating Oil	10000.00	4363.56	10000.00
01-4194.10-413	Town Hall Sewerage Fees	850.00	408.00	850.00
01-4194.10-430	Town Hall Repairs&Maintenance	3000.00	3361.03	3500.00
01-4194.10-610	Town Hall Supplies	600.00	440.82	600.00
01-4194.10-710	TownHall Improvement to Ground	500.00	894.65	500.00
01-4194.10-715	Generator Install/Maint.	2000.00	211.87	250.00
01-4194.10-720	TownHall Improvement to Bldgs.	7500.00	7010.23	10000.00
01-4194.10-721	Tn Hall Rooms	10000.00	5612.37	1000.00
01-4194.10-740	Town Hall Plumbing Equipment	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT BUILDINGS	43350.00	30525.33	36390.00
CEMETERIES				
01-4195.10-120	Cemetery Labor	700.00	448.50	700.00
01-4195.10-225	Cemetery FICA/Medicare	30.00	34.30	35.00
01-4195.10-250	Cemetery Unemployment Tax	26.00	0.00	0.00
01-4195.10-260	Cemetery Worker's Compensation	30.00	0.00	0.00
01-4195.10-430	Cemetery Maintenance Grounds	100.00	335.00	350.00
01-4195.10-610	Cemetery Supplies	100.00	0.00	100.00
01-4195.10-740	Cemetery Equipment	500.00	414.00	500.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Level of Detail = Account Number; Level = 9

nd: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
	TOTAL CEMETERIES	1486.00	1231.80	1685.00
NSURANCE NOT OTHERWISE ALLOCATED				
1-4196.10-520	IN Property & Liability	7000.00	6468.80	7000.00
TOTAL	INSURANCE NOT OTHERWISE ALLOCATED	7000.00	6468.80	7000.00
	TOTAL GENERAL GOVERNMENT	159011.00	115155.98	162930.00
UBLIC SAFTEY				
OLICE DEPARTMENT				
1-4210.10-110	Police Special Officers	0.00	0.00	0.00
1-4210.10-130	Police Chief's Salary	37880.00	30156.00	38220.00
1-4210.10-190	Police Court Pay	0.00	0.00	0.00
1-4210.10-225	Police FICA/Medicare	1750.00	2558.24	2600.00
1-4210.10-240	Police Training	0.00	0.00	0.00
1-4210.10-250	Police Unemployment Insurance	0.00	0.00	0.00
1-4210.10-260	Police Worker's Compensation	0.00	0.00	0.00
1-4210.10-341	Police Telephone	1179.00	903.09	1179.00
1-4210.10-430	Police Equipment Repairs	100.00	130.00	200.00
1-4210.10-440	Police Outside Service	0.00	0.00	0.00
1-4210.10-450	PD GRANT	0.00	3285.00	0.00
1-4210.10-560	Police Dues	0.00	0.00	0.00
1-4210.10-620	Police Office Supplies	150.00	302.77	200.00
1-4210.10-625	Police Postage	0.00	0.00	0.00
1-4210.10-630	Police Clothing	400.00	261.75	400.00
1-4210.10-635	Police Gasoline & car repairs	5000.00	4092.24	6000.00
1-4210.10-670	Police Books & Periodicals	100.00	19.00	100.00
1-4210.10-740	Police Equipment	1000.00	30.00	1000.00
1-4210.10-820	Police Mileage	500.00	251.72	500.00
1-4210.10-901	Police Cruiser Equipment	0.00	600.00	0.00
	TOTAL POLICE DEPARTMENT	48059.00	42589.81	50399.00
IRE DEPARTMENT				
1-4220.10-111	Fire Warden	2000.00	1565.70	2000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
01-4220.10-120	Fire Salaries - P/T	0.00	0.00	0.00
01-4220.10-225	Fire FICA/Medicare	0.00	0.00	0.00
01-4220.10-250	Fire Unemployment Compensation	0.00	0.00	0.00
01-4220.10-260	Fire Worker's Compensation	0.00	0.00	0.00
01-4220.10-341	Fire Telephone	2500.00	2358.49	2500.00
01-4220.10-343	Fire AT & T Rental	900.00	853.44	900.00
01-4220.10-410	Fire Electricity	700.00	742.41	800.00
01-4220.10-411	Fire Heating Fuel - LP Gas	4500.00	1593.09	4500.00
01-4220.10-430	Fire Equipment Maintenance	3500.00	1103.61	3750.00
01-4220.10-610	Fire Supplies	250.00	0.00	250.00
01-4220.10-635	Fire Vehicle Fuel	200.00	2.80	200.00
01-4220.10-740	Fire Equipment	2500.00	450.00	2500.00
01-4220.10-741	Fire Furnace	1000.00	0.00	1000.00
01-4220.10-830	Fire Expense	400.00	0.00	200.00
01-4220.10-840	Fire Dept.Build.Maint.&Repair	1000.00	745.00	1000.00
	TOTAL FIRE DEPARTMENT	19450.00	9414.54	19600.00
CODE ENFORCEMENT				
01-4240.10-110	Code Enforcement Salarie P/T	0.00	0.00	0.00
01-4240.10-225	Code Enforcement FICA/Medicare	0.00	0.00	0.00
01-4240.10-250	Code Enforcement Unemployment	0.00	0.00	0.00
01-4240.10-260	Code Enforcement Worker's Comp	0.00	0.00	0.00
01-4240.10-620	Code Enforcement Office Suppli	0.00	0.00	0.00
01-4240.10-635	Code Enforcement Vehicle Fuel	0.00	0.00	0.00
	TOTAL CODE ENFORCEMENT	0.00	0.00	0.00
CIVIL DEFENSE				
01-4299.10-810	Emerg Mgt Train & Exp	100.00	0.00	1000.00
	TOTAL CIVIL DEFENSE	100.00	0.00	1000.00
	TOTAL PUBLIC SAFTEY	67609.00	52004.35	70999.00
HIGHWAYS & STREETS				
AKERS POND ASSOCIATION				

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Level of Detail = Account Number; Level = 9

nd: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
1-4312.10-390	Akers Pond Road Association	5860.00	5859.19	6611.00
	TOTAL AKERS POND ASSOCIATION	5860.00	5859.19	6611.00
TREET LIGHTING				
1-4316.10-410	Street Lighting Electricity	3400.00	3273.08	3500.00
	TOTAL STREET LIGHTING	3400.00	3273.08	3500.00
NHANCED 911				
1-4318.10-860	Enhanced 911 - Map Booklet	1000.00	0.00	3000.00
	TOTAL ENHANCED 911	1000.00	0.00	3000.00
IDEWALK				
1-4319.10-430	Sidewalk Maintenance	1500.00	487.50	1500.00
	TOTAL SIDEWALK	1500.00	487.50	1500.00
	TOTAL HIGHWAYS & STREETS	11760.00	9619.77	14611.00
ANITATION				
OLID WASTE COLLECTION				
1-4323.10-110	TS Salaries P/T	5600.00	5005.01	5600.00
1-4323.10-111	TS ASST SALARY	2000.00	1824.45	2000.00
1-4323.10-225	TS FICA/Medicare	600.00	522.32	600.00
1-4323.10-250	TS Unemployment Tax	0.00	0.00	0.00
1-4323.10-260	TS Worker's Compensation	0.00	0.00	0.00
1-4323.10-341	TS Telephone	500.00	495.32	500.00
1-4323.10-410	TS Electricity	1200.00	907.77	1200.00
1-4323.10-490	TS Maintenance & Repairs	30000.00	38902.79	3000.00
1-4323.10-560	TS Waste District Dues	0.00	0.00	0.00
1-4323.10-610	TS Supplies	150.00	329.48	350.00
1-4323.10-820	TS Mileage & Meetings	600.00	857.48	1000.00
1-4323.10-870	TS Solid Waste Disposal	14000.00	12567.12	14000.00
1-4323.10-871	TS Solid Waste Tipping Fees	11000.00	8827.71	10000.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
01-4323.10-872	TS Bulky Waste Const. Assess	0.00	0.00	0.00
01-4323.10-873	C&D Bulky Waste Fees	0.00	0.00	1100.00
01-4323.10-874	POST CLOSURE FEES	2000.00	1560.00	2000.00
01-4323.10-875	TS Tires	0.00	160.88	0.00
	TOTAL SOLID WASTE COLLECTION	67650.00	71960.33	41350.00
	TOTAL SANITATION	67650.00	71960.33	41350.00
HEALTH				
01-4411.50-840	Health - UCV Hospital	800.00	800.00	800.00
01-4411.50-841	Health - UCV/AV Mental Health	350.00	350.00	350.00
01-4411.50-842	UCVH - Home Health	2000.00	2000.00	2000.00
01-4411.50-843	Tri-County Cap, Inc.	650.00	650.00	650.00
01-4411.50-845	Red Cross	125.00	125.00	125.00
01-4411.50-846	ERROL RESCUE SQUAD INC	6000.00	6000.00	6000.00
01-4411.50-847	DISPATCH	3000.00	3000.00	5000.00
01-4411.50-848	CASA	0.00	0.00	250.00
	TOTAL HEALTH	12925.00	12925.00	15175.00
WELFARE				
01-4442.10-390	Welfare	3000.00	837.40	3000.00
	TOTAL WELFARE	3000.00	837.40	3000.00
CULTURE AND RECREATION				
PARKS AND RECREATION				
01-4520.10-900	REC Tennis/Basketball Court	1000.00	0.00	1000.00
01-4520.10-901	CHAMBER 4TH JULY	2000.00	2000.00	3500.00
01-4520.10-902	LAKE HOST PROGRAM	0.00	0.00	500.00
01-4520.10-903	Town Flowers	500.00	500.00	500.00
	TOTAL PARKS AND RECREATION	3500.00	2500.00	5500.00
LIBRARY				

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Level of Detail = Account Number; Level = 9

nd: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
-4550.10-110	Librarian Salary	8524.00	8036.00	8524.00
-4550.10-225	Librarian FICA/Medicare	649.00	614.91	649.00
-4550.10-250	Librarian Unemployment Tax	40.00	0.00	40.00
-4550.10-260	Librarian Worker's Comp	0.00	0.00	0.00
-4550.10-960	Library Trustees	8100.00	8100.00	8100.00
	TOTAL LIBRARY	17313.00	16750.91	17313.00
	TOTAL CULTURE AND RECREATION	20813.00	19250.91	22813.00
BT SERVICE				
HER FINANCIAL USES				
-4711.20-980	DS Debt Service - Principal	22000.00	21183.23	0.00
-4711.20-981	DS Debt Service - Interest	4000.00	2245.44	0.00
-4711.20-982	Temp credit	0.00	0.00	0.00
	TOTAL OTHER FINANCIAL USES	26000.00	23428.67	0.00
	TOTAL DEBT SERVICE	26000.00	23428.67	0.00
ANTS				
-4909.12-000	REC GRANT	0.00	17789.85	0.00
	TOTAL GRANTS	0.00	17789.85	0.00
SCELLANEOUS USES				
-4911.10-001	Overpayments	0.00	0.00	0.00
-4911.10-002	Taxes Bought By Town	0.00	0.00	0.00
-4914.10-950	Transfers from General Fund	0.00	0.00	0.00
-4915.10-930	To Capital Reserve Fund	0.00	0.00	0.00
-4931.10-850	Coos County Tax	0.00	269778.00	0.00
-4933.10-860	Town School Expense	0.00	263380.00	0.00
-4933.10-861	State School Expense	0.00	0.00	0.00
-4939.10-851	State of NH - Dog Licenses	200.00	140.00	200.00
-4939.10-852	State of NH - Marriage License	100.00	0.00	100.00
-4939.10-854	State of NH - Vital Records	100.00	315.00	250.00
-4939.10-855	State of NH Ambulance Registra	0.00	0.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
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Fund: GENERAL FUND - 01-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
01-4939.10-856	Radio Communication	0.00	0.00	0.00
01-4939.10-857	Paint Town Boundaries	0.00	0.00	0.00
01-4939.10-858	Trustee Expenses	100.00	21.34	100.00
	TOTAL MISCELLANEOUS USES	500.00	533634.34	650.00
Warrant Articles				
01-4950.00-001	Warrant Article Fire Building	1000.00	1000.00	0.00
01-4950.00-002	Warrant Article Fire Truck	1000.00	1000.00	0.00
01-4950.00-003	Warrant Article Library Buildi	1000.00	1000.00	0.00
01-4950.00-004	Warrant Article PD Cruiser	2000.00	2000.00	0.00
01-4950.00-005	Warrant Article Reapp Update	30000.00	30000.00	0.00
	TOTAL Warrant Articles	35000.00	35000.00	0.00
	TOTAL BUDGET TOTAL	404268.00	891606.60	331528.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

: WATER FUND - 02-2008E Budget Year: January 2008 thru December 2008

ccount Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
R DISTRIBUTION AND TREATMENT				
R OPERATIONS				
R WELL I-III				
332.20-430	Water Well II Maintenance	2500.00	1273.89	2500.00
332.20-440	Water Well II Lease	150.00	200.00	250.00
	TOTAL WATER WELL I-III	2650.00	1473.89	2750.00
:R WELL I-III				
332.30-111	WATER PAYROLL	500.00	500.00	500.00
332.30-225	Water Well I FICA/Medicare	40.00	0.00	40.00
332.30-250	Unemployment	0.00	0.00	0.00
332.30-390	Health - State, Lab, Water Tes	1500.00	2576.42	1500.00
332.30-410	Water Well I Electricity	2000.00	2518.18	2700.00
332.30-430	Water Well I Labor	0.00	50.00	250.00
332.30-610	Water Well I Supplies	500.00	0.00	500.00
332.30-740	Water Well I Equipment	0.00	0.00	0.00
332.30-820	Water Well I Mileage & Expense	1800.00	2151.84	1500.00
332.30-890	Water Well I Recertification	0.00	0.00	0.00
	TOTAL WATER WELL I-III	6340.00	7796.44	6990.00
	TOTAL WATER OPERATIONS	8990.00	9270.33	9740.00
TOTAL	WATER DISTRIBUTION AND TREATMENT	8990.00	9270.33	9740.00
	TOTAL BUDGET TOTAL	8990.00	9270.33	9740.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-####.##-###
Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 03-2008E Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Requested (5)
SEWAGE COLLECTION AND DISPOSAL				
03-4326.14-391	Sewer Dept. Leachfield	0.00	0.00	0.00
03-4326.14-392	Sewer Dept. Feasibility Grant	0.00	0.00	0.00
03-4326.14-410	Sewer Dept. Electricity	850.00	704.83	850.00
03-4326.14-430	Sewer Dept. Maintenance	7500.00	3915.00	7500.00
TOTAL	SEWAGE COLLECTION AND DISPOSAL	8350.00	4619.83	8350.00
MISCELLANEOUS USES				
03-4911.14-901	Transfer to Other Funds	0.00	0.00	0.00
TOTAL	MISCELLANEOUS USES	0.00	0.00	0.00
TOTAL	BUDGET TOTAL	8350.00	4619.83	8350.00

SUMMARY OF INVENTORY OF VALUATION

Current Use Land	$	938,559.00
Residential Land		19,178,120.00
Commercial Land		368,110.00
Residential Buildings		28,913,490.00
Manufactured Housing		824,190.00
Commercial Buildings		5,025,310.00
Electric Company		1,233,000.00
Errol Hydro		8,100,000.00
Total Before Exemptions	$	64,580,779.00
Non-Taxable Land		6,779,727.00
Non-Taxabl3 Buildings		1,374,510.00
Totai	$	8,154,237.00
Elderly Exemptions	$	-0-
Total Net Valuation After Exemptions	$	64,580.779.00

Tax Rate

Municipal	(town)	$ 1.09
School	(town)	1.93
School	(state)	2.79
County		4.16
		$ 9.97

SUMMARY OF PAYMENTS
Actual Payments

Selectmen, Salaries and Expenses	$	21,493.48
Administrative Financial & Secretary Salaries & Expenses		19,229.19
Town Meeting Salaries and Expenses		1,566.30
Town Clerk Salaries and Expenses		8,187.48
Voter Registration		705.36
Accounting and Auditing		8,227.00
Tax Collectors Salaries and expenses		7,151.95
Treasurer Salaries and Expenses		3,146.40
Property Evaluation		-0-
Data Processing		6,187.60
Legal Expenses		-0-
Planning & Zoning Boards		1,035.29
Government Buildings		30,525.33
Cemeteries		1,231.80
Insurance		6,468.80
Police Department		42,589.81
Fire Department		9,414.54
Akers Pond Association		5,859.19
Boat Ramp		-0-
Street Lighting		3,273.08
Enhanced 911		-0-
Sidewalk Maintenance		487.50
Transfer Station		71,960.33
Health		12,925.00
Welfare		837.40
Parks & Recreation		2,500.00
Library		16,750.91
Debt Service		23,428.67
Recreation Grant		17,789.85
Coos County Tax		269,778.00
School Expense		263,380.00
State of New Hampshire (Vitals)		455.00
Transfer to Capital Reserves		35,000.00
Trustee Expense		21.34
Water Department		9,270.33
Sewer Department		4,619.83
	$	905,496.76

Report of the Water Department

Water Rents Uncollected as of January 1, 2007	$ 3,863.55
Water Rents billed 2007	+ 14,206.03
Total Billed	$ 18,069.58
Water Rents Collected through December 31, 2007	$ - 12,035.00
Total Owed as of December 31, 2007	$ 6,034.58
Collected after January 1, 2007	$ 1,962.04

Financial Report

Cash in hand of Treasurer as of January 1, 2007	$ - 30,828.59
Rents Collected in 2007	+ 12,035.00
Expenses in 2007	- 9,270.33
Total	$ - 28,063.92

Report of the Sewer Department

Sewer Fees Uncollected as of January 1, 2007	$ 551.58
Billed in 2007	$ 11,440.80
Total Billed	$ 11,992.38
Sewerage Fees Collected through December 31, 2007	$ 10,135.98
Due as of January 1, 2008	$ 1,856.40

Schedule of Town Property

DECEMBER 2007

DESCRIPTION		VALUE
Town Hall, Land & Building	$	196,760.00
Furniture & Equipment		16,500.00
Library, Land & Building		61,800.00
Furniture & Equipment		5,000.00
Value of Books in Library		96,830.00
Police Department		
Cruiser		24,000.00
Equipment		5,000.00
Fire Department, Land & Building		81,000.00
Equipment		10,000.00
Water Supply Facilities		9,000.00
Sewer Plant		180,000.00
School, Land & Building		310,000.00
Equipment		68,000.00
Transfer Station, Land & Building		44,200.00
Equipment		20,000.00
Akers Pond Lots (U007-0012 & U007-0036)		270,300.00
U002-0033		5,320.00
U006-0040		57,120.00
U002-0027		25,520.00
U002-0019		5,800.00
U002-0018		22,660.00
U001-0009		22,660.00
U002-0020		22,600.00
U002-0012		16,000.00
U002-0022		34,500.00
U002-0005		32,200.00
U002-0031		7,200.00
U002-0029		33,960.00
U002-0023		22,600.00
U002-0002		34,550.00
U001-0005		13,100.00
U002-0003		34,660.00
U002-0004		24,360.00
U002-0006		24,000.00
U002-0008		24,600.00
R003-0004		86,700.00
R011-0006		13,520.00
TOTAL TOWN PROPERTY	$	1,830,380.00

Schedule of Long-Term Indebtedness
December 31, 2007

Town Hall Long-Term Note Outstanding	$ 21,183.23
Total Long-Term Note Outstanding	$ 21,183.23

Reconciliation of Outstanding Long-Term Indebtedness

Debt Retirement During Fiscal Year – Town Hall	$ 21,183.23
Total Debt Retirement During Year	$ 21,183.23
Outstanding Long-Term Debt 2007	**-0-**

Akers Pond Road Association
December 31, 2007

Receipts – 2007	
Highway Block Grant – For The Road Work	$ 5,859.91
Expenses – 2007	
Road Maintenance – Summer, Winter & Paving	$ 5,859.19
Budget – 2008	$ 6,611.17

TREASURER'S REPORT 2007

GENERAL FUND CHECKING ACCOUNT		
Balance on January 1, 2007		$251,204.13
Income from Tax Collector	$694,070.07	
Income from Town Clerk	92,328.01	
Income from Selectmen	82,243.56	
Refuge Money Received	24,039.00	
Total Income		892,680.64
Expenditures		904,995.52
GENERAL FUND SAVINGS		
MBIA Balance January 1, 2007		118,596.21
TRANSFER TO MMA		12,000.00
Interest Earned		5,746.96
Balance on December 31, 2007		107,058.07
RADIO COMMUNICATIONS		
MBIA Savings		
Balance on January 1, 2007		7,087.92
Interest Earned		360.62
Balance on December 31, 2007		7,448.54
LANDFILL CLOSURE		
Checking Account		
Balance on January 1, 2007		44.39
Balance on December 31, 2007		44.39
13 MILE WOODS LAND PURCHASE		
Money Market		
Income		419,272.70
Interest Earned		1,546.20
Expenditures		410,979.43
Balance on December 31, 2007		9,839.47

TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 2007 – DECEMBER 31, 2007

Motor Vehicle Registrations	751	$88,195.01
Ttiles	99	198.00
Decals	664	1,858.00
Total		$90,251.01
Dog Licenses	90	$ 551.00
UCC'S	5	$ 1,180.00
Vital Records		
Marriage Licenses	4	$ 180.00
Certified Copies	12	132.00
Total		$ 312.00
Town Filing Fees	7	$ 7.00
TOTAL		$ 92,301.01

T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07 Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR		LEVY FOR YEAR OF THE REPORT	PRIOR LEVY YEARS 2006	2005	2004...
PROPERTY TAXES		XXXXXXXXXXXX	80415.07	0.00	0.00
RESIDENT TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE		XXXXXXXXXXXX	551.00	0.00	0.00
YIELD TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES		XXXXXXXXXXXX	551.58	0.00	0.00
GRAVEL TAX		XXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX		XXXXXXXXXXXX	0.00	0.00	0.00
BETTERMENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES		XXXXXXXXXXXX	0.00	0.00	0.00
TAXES COMMITTED THIS YEAR					
PROPERTY TAXES	#3110	614789.04	0.00		
RESIDENT TAXES	#3180	0.00	0.00		
LAND USE CHANGE	#3120	18000.00	0.00		
YIELD TAXES	#3185	66988.00	0.00		
UTILITIES	#3189	11440.80	0.00		
GRAVEL TAX	#3187	406.18	0.00		
EXCAVATION TAX	#3188	0.00	0.00		
BETTERMENT TAX		0.00	0.00		
OTHER CHARGES		0.00	25.00		
OVERPAYMENT					
PROPERTY TAXES		275.94	0.00	0.00	0.00
RESIDENT TAXES		0.00	0.00	0.00	0.00
LAND USE CHANGE		0.00	0.00	0.00	0.00
YIELD TAXES		0.00	0.00	0.00	0.00
UTILITIES		0.00	0.00	0.00	0.00
GRAVEL TAX		0.00	0.00	0.00	0.00
EXCAVATION TAX		0.00	0.00	0.00	0.00
BETTERMENT TAX		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
COLLECT.INT.-LATE TAXES	#3190	160.93	1850.59	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	0.00	321.50	0.00	0.00
TOTAL DEBITS		712060.89	83714.74	0.00	0.00

T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07 Tax Authority: Consolidated Authorities

EMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	PRIOR LEVY YEARS 2006	2005	2004...
RTY TAXES	535334.70	77480.41	0.00	0.00
ENT TAXES	0.00	0.00	0.00	0.00
USE CHANCE	18000.00	519.99	0.00	0.00
) TAXES	45767.38	0.00	0.00	0.00
TIES	9584.40	551.58	0.00	0.00
L TAX	406.18	0.00	0.00	0.00
ATION TAX	0.00	0.00	0.00	0.00
RMENT TAX	0.00	0.00	0.00	0.00
REST	160.93	1560.76	0.00	0.00
LTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
LTIES -OTHER TAXES	0.00	0.00	0.00	0.00
ERSION TO LIEN	0.00	3502.48	0.00	0.00
NOT LIENED	0.00	36.00	0.00	0.00
R CHARGES	0.00	25.00	0.00	0.00
OUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
ERTY TAXES	150.30	7.51	0.00	0.00
DENT TAXES	0.00	0.00	0.00	0.00
USE CHANGE	0.00	31.01	0.00	0.00
D TAXES	21220.62	0.00	0.00	0.00
ITIES	0.00	0.00	0.00	0.00
EL TAX	0.00	0.00	0.00	0.00
VATION TAX	0.00	0.00	0.00	0.00
ERMENT TAX	0.00	0.00	0.00	0.00
REST	0.00	0.00	0.00	0.00
LTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
LTIES -OTHER TAXES	0.00	0.00	0.00	0.00
R CHARGES	0.00	0.00	0.00	0.00
ENT LEVY DEEDED	0.00	0.00	0.00	0.00
LLECTED TAXES #1080				
ERTY TAXES	79579.98	0.00	0.00	0.00
DENT TAXES	0.00	0.00	0.00	0.00
USE CHANGE	0.00	0.00	0.00	0.00
D TAXES	0.00	0.00	0.00	0.00
ITIES	1856.40	0.00	0.00	0.00
EL TAX	0.00	0.00	0.00	0.00
VATION TAX	0.00	0.00	0.00	0.00
ERMENT TAX	0.00	0.00	0.00	0.00
EREST	0.00	0.00	0.00	0.00
LTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
LTIES -OTHER TAXES	0.00	0.00	0.00	0.00
ER CHARGES	0.00	0.00	0.00	0.00
L CREDITS	712060.89	83714.74	0.00	0.00

T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2007 Year Starting: 01/01/07 Cutoff Date: 12/31/07 Tax Authority: Consolidated Authorities

D E B I T S

DEBITS	LAST YEAR'S LEVY (2006)	PRIOR LEVY YEARS 2005	2004	2003...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	2640.87	680.41	115.41
LIENS EXECUTED DURING YEAR	3502.48	0.00	0.00	0.00
INTEREST & COSTS	44.39	395.34	206.18	0.00
TOTAL DEBITS	3546.87	3036.21	886.59	115.41

C R E D I T S

REMITTED TO TREASURER	LAST YEAR'S LEVY (2006)	PRIOR LEVY YEARS 2005	2004	2003...
REDEMPTIONS	1170.33	2259.38	591.81	0.00
INTEREST & COSTS #3190	44.39	395.34	206.18	0.00
ABATEMENTS OF UNREDEEMDED TAX	0.00	0.00	0.00	0.00
LIENS DEEDED TO MUNICIPALITY	0.00	0.00	0.00	115.41
UNREDEEMED LIEN BAL #1110	2332.15	381.49	88.60	0.00
TOTAL CREDITS	3546.87	3036.21	886.59	115.41

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR's SIGNITURE: Terri L. Ruel DATE: 02-11-08

2007 POLICE DEPARTMENT REPORT

Another year has passed and brought with it several changes, most notably being the police department's role in emergency management. This required lengthy training in areas such as: the Incident Command System, Hazardous Materials, Firefighter 1A and 1B certification, all of which will enhance the police department's effectiveness as a first responder.

Another welcome addition to the town is the Helipad for the D.H.A.R.T. Helicopter which was built at the Errol International Airport this past fall. The service it will provide will prove priceless for both the police and fire and rescue departments, due to the rapid response, especially within the first hour of injury where it is most crucial.

Numerous hours have been dedicated to implementing the new 911 Mapping System in conjunction with the Department of Safety. This will also enhance response time for all emergency responders.

2007 statistics show an increase in the number of accidents reported by this agency to be thirteen (13) along with twenty seven (27) reportable incidents arising from one hundred and four (104) calls for service. Motor vehicle stops have increased to just under three hundred (300) resulting in one hundred and two (102) summonses and nine (9) arrests. Also noticed is an increase in the number of thefts which will increase night time patrols and additional residence and business checks.

The police department is applying for several grants which include additional patrol hours, a 6x6 rescue-patrol vehicle, and emergency management equipment such as a new generator for the municipal buildings, and emergency bedding and disaster supplies.

Additional visits will be made to the Errol Elementary School to include a demonstration from the N.H. State Police K-9 Unit, and a visit from a warden of the N.H. Fish and Game Department.

As always I would like to thank the town selectmen and office staff for their continued support toward the police department.

In closing, a special thank you is extended to the New Hampshire State Police for their generous and continuous assistance.

I look forward to serving the residents of Errol in the 2008 year.

Respectfully,

Randolph T. D. Francis

Chief of Police

CEMETERY and TOWN TRUST FUNDS
of ERROL for 2007

LAWRENCE ZWICKER

Created: March 12, 1958	for Cemetery		Savings Bank
Balance beginning of year:		$1,267.03	
Interest for year:		$6.31	
Balance end of year:		$1,273.34	

ALICE HAWKINS

Created: December 12, 1965	for Cemetery		Savings Bank
Balance beginning of year:		$861.38	
Interest for year:		$4.29	
Balance end of year:		$865.67	

MADELINE M. HART

Created: November 23, 1984	for Cemetery		Savings Bank
Balance beginning of year:		$1,014.38	
Interest for year:		$5.05	
Balance end of year:		$1,019.43	

MERIT W. BEAN

Created: June 29, 1987	for Cemetery		Savings Bank
Balance beginning of year:		$1,016.38	
Interest for year:		$5.06	
Balance end of year:		$1,021.44	

ROBERT BEAN

Created: December 22,1988	for Cemetery		Savings Bank
Balance beginning of year:		$408.28	
Interest for year:		$2.03	
Balance end of year:		$410.31	

WALTER & LENA READIO

Created: April 8, 1993	for Cemetery		Savings Bank
Balance beginning of year:		$341.20	
Interest for year:		$1.70	
Balance end of year:		$342.90	

LEONARD JORDAN

Created: June 9, 1995	for Cemetery		Savings Bank
Balance beginning of year:		$372.47	
Interest for year:		$1.86	
Balance end of year:		$374.33	

LINWOOD JORDAN

Created: June 9, 1995	for Cemetery		Savings Bank
Balance beginning of year:		$372.47	
Interest for year:		$1.86	
Balance end of year:		$374.33	

FIRE TRUCK FUND

Created: February 12, 1964	for Fire Truck		Savings Bank
Balance beginning of year:		$1,573.40	
Deposit		$1,000.00	
Interest for year:		$10.46	
Balance end of year:		$2,583.86	

SCHOOL BUILDING FUND

Created: January 12, 1988	for School Building		Money Market
Balance beginning of year:		$40,578.08	
Interest for year:		$341.89	
Balance end of year:		$40,919.97	

SOLID WASTE FUND

Created: March 10, 1991	for Solid Waste		Money Market
Balance beginning of year:		$46,680.17	
Interest for year:		$393.30	
Balance end of year:		$47,073.47	

STUDENT TUITION TRUST FUND

Created: December 23, 1996	for Student Tuition		Money Market
Balance beginning of year:		$30,314.77	
Deposit		$20,000.00	
Interest for year:		$326.49	
Balance end of year:		$50,641.26	

AMBULANCE FUND

Created: December 31, 1997	for Ambulance		Savings Bank
Balance beginning of year:		$693.06	
Interest for year:		$3.45	
Balance end of year:		$696.51	

POLICE CRUISER FUND

Created: September 28, 1998	for Police Cruiser		Savings Bank
Balance beginning of year:		$561.61	
Deposit		$2,000.00	
Interest for year:		$8.05	
Balance end of year:		$2,569.66	

LIBRARY BUILDING FUND

Created: June 30, 2000	Library Building		Money Market
Balance beginning of year:		$4,180.56	
Deposit		$1,000.00	
Interest for year:		$39.66	
Balance end of year:		$5,220.22	

FIRE STATION BUILDING FUND

Created: April 30, 2001	Fire Station Building		Savings Bank
Balance beginning of year:		$2,050.29	
Deposit		$1,000.00	
Interest for year:		$12.84	
Balance end of year:		$3,063.13	

SCHOOL TECHNOLOGY FUND

Created: September 26, 2001	School Technology		Money Market
Balance beginning of year:		$14,117.89	
Interest for year:		$118.95	
Balance end of year:		$14,236.84	

PLAYGROUND FUND

Created: February 11, 2002	School Playground		Savings Bank
Balance beginning of year:		$10,189.85	
Interest for year:		$50.74	
Balance end of year:		$10,240.59	

BICENTENNIAL SCHOLARSHIP

Created: June 25, 2004	Scholarships		Money Market
Balance beginning of year:		$3,708.01	
Interest for year:		$29.04	
Withdrawal:		$300.00	Ashley Kenney
Balance end of year:		$3,437.05	

R. & E. BEAN SCHOLARSHIP

Created: November 9, 1989	Scholarships		Money Market
Balance beginning of year:		$3,524.29	
Interest for year:		$27.56	
Withdrawal:		$300.00	Kristie Bean
Balance end of year:		$3,251.85	

CHRISTOPHER SULLIVAN SCHOLARSHIP

Created: December 30, 2004	Scholarships		Money Market
Balance		$9,413.17	
Interest for year		$76.17	
Withdrawal		$400.00	Kristie Bean
Balance end of year		$9,089.34	

FRAN COFFIN EDUCATION SCHOLARSHIP

Created: 4/29/04 - Trust Fund 1/21/0	Scholarships		Money Market
Balance:		$3,871.00	
Interest for year:		$31.17	
Withdrawal		$100.00	Ahsley Kenney
Withdrawal		$100.00	Benjamin Hall
Balance end of year:		$3,702.17	

REAPPRAISAL

Created 6/22/2007	Reappraisal		Money Market
Balance		$30,000.00	
Interest for year		$133.07	
Balance end of year		$30,133.07	

EVERETT & MONA EAMES SCHOLARSHIP

Created 9/6/2007	Scholarships		Savings Dep.
Balance		$2,619.89	
Interest for year		$4.17	
Balance end of year		$2,624.06	

TOTALS for CEMETERY and TOWN TRUST FUNDS
December 31, 2007

BALANCE BEGINNING of YEAR	$177,110.28
NEW FUNDS CREATED	$32,619.89
INTEREST FOR YEAR	$1,635.17
DEPOSITS	$25,000.00
WITHDRAWALS	$1,200.00
BALANCE END of YEAR	$235,165.34

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Clara Grover
Elaine Laflamme
Michelle Coderre

ERROL PUBLIC LIBRARY – REPORT 2008

Account	2007 Budget	2007 Spent	2008 Budget
Salary Librarian	8524.00	8036.00	8524.00
FWT.FICA. Medi	649.00	614.91	649.00
Unemployment	40.00	0.00	40.00
Worker's Comp.	40.00	0.00	0.00
Books	1600.00	644.29	1600.00
Video/Audio	400.00	159.68	250.00
Fuel	1800.00	659.45	2000.00
Periodicals	350.00	166.39	350.00
Telephone/Internet	1400.00	1030.00	1400.00
Plowing	250.00	180.00	300.00
Postage	50.00	7.80	50.00
Supplies	300.00	126.93	300.00
Travel	100.00	0.00	100.00
Education	150.00	0.00	150.00
Fixture & Furniture	600.00	55.49	500.00
Maintenance	700.00	257.00	700.00
Miscellaneous	400.00	145.00	400.00
TOTALS	$17,313.00	$12,082.94	$17,313.00

Income	
2006 Surplus	3,825.17
2007 App.	17,313.00

Donations	347.75
Copier	104.90
Computer	50.00
Re-Deposit Checks	0.00
	$ 502.65

2008 Budget	17,313.00
Minus 2007 Surplus	9,007.38
	$ 8,305.62

2007 LIBRARIAN'S REPORT

The Trustee's and I would like to thank everyone for their contributions to the library whether in donated time, labor, monies, books, audios or videos.

We would love to have a story hour for the little ones if we could find interested parties to help. Please contact the library if you wish to be involved.

The Friends of the Errol Public Library had another successful book sale in August. They are still in need of new members. If you are interested or would like more information please get in touch with Susan Dupuis who is still holding it all together.

Thank you again to Jim Grant who donates his time to keep the computers in the library running and updated. Our computers are used every day we are open. Sometimes all three are in use at the same time.

A big thank you to Stacy Moody for all the time and plants she has donated over the years keeping the front of the library so attractive to not only our townspeople but to all who pass by.

We would like to thank the Trustees, Dave, Jen and our new member Debbie. We couldn't do it without you.

We would like to invite everyone to come visit our library and take advantage of our resources. We have new books, books on tape, high speed internet, and more. Libraries are cornerstones of our New Hampshire communities!

Respectfully Submitted,

Anne Bragg, Librarian

2007 ERROL LIBRARY REPORT

CIRCULATION:

Adult Fiction	863
Adult Non-Fiction	573
Adult Periodicals	289
Adult Recordings, Videos & Tapes	386
Juvenile Fiction	510
Juvenile Non-Fiction	120
Juvenile Periodicals	152
Juvenile Recordings, Videos & Tapes	474

REGISTERED BORROWERS:

Adult	216
Juniors	107

INTERLIBRARY LOANS:

Borrowed	32
Lent	10

COLLECTION:

Donated Books	540
Donated Audio and video	32
Purchased Books	50
Purchased DVDs	8

CRANE
&BELL
CERTIFIED PUBLIC ACCOUNTANTS

Five Middle Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,
Errol, New Hampshire:

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Errol as of and for the year ended December 31, 2006, which collectively compose the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Errol's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, the aggregate remaining fund information, and fiduciary find information of Town of Errol as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof, and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note V.D., the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, *Basic Financial Statement – and Management's Discussion and Analysis – for State and Local Governments*, as amended and interpreted, as of and for the year ended December 31, 2006.

CRANE
&BELL
CERTIFIED PUBLIC ACCOUNTANTS

Management's discussion and analysis on pages three through seven is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Errol's basic financial statements. The combining non-major fund financial statements presented in Schedules 1 and 2 are supplemental information required by accounting principles generally accepted in the United State of America. Schedules 3 and 4 are presented for purposes of additional analysis and are not a required part of the basic financial statements. The information in Schedules 1 through 4 has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Crane & Bell, PLLC

January 14, 2008

VITAL STATISTICS

2007

BIRTHS

Andrew Stanley Frye, son of Timothy Frye and Sara Dionne, born on January 14, 2007.
Mackenna Jasmine Cote, daughter of Shawn and Victoria Cote, born on July 21, 2007.
Benjamin Joseph Lane, son of Jonathan and Amy Lane, born of August 7, 2007.

DEATHS

Eloise Watson on April 30, 2007.
Roger Lavallee on July 5, 2007.
Suzanne Young on October 30, 2007.
Hartley Sweatt on December 16, 2007.

MARRIAGES

David L. Grant and Louise E. Moore on January 7, 2007.
Alfred G. Martin and Cynthia L. Fizsimmons, on June 19, 2007.
Matthew A. Smith and Stacey L. Ruel, on August 18, 2007.
Todd M. Smith and Melissa P. Roy, on September 1, 2007.

ERROL RESCUE SQUAD

The year 2007 resulted in a total of 50 emergency response calls for the Errol Rescue Squad. This total does not include the usual non-emergency services provided such as blood pressure checks, assorted "boo-boo" assessments, and follow-up care. Statistics for the emergency runs are provided in the following graphs and charts.

The year 2007 has also been a time of change for emergency medicine in our area. Upper Connecticut Valley Hospital hired a consultant who evaluated the area ambulance service and made recommendations for an ambulance service to operate independently of the hospital. A committee (the TWG) was formed to decide which plan to bring to the town meetings of the participating municipalities. If the plan is voted on affirmatively at those town meetings, a new regional ambulance service, 45th Parallel Ambulance, will come into existence. It will be funded by a combination of patient billing and municipal contribution. There will be no change to the status of Errol Rescue, which will continue to operate as before.

We send special thanks this year to Dave Heasley. Dave took the initiative to plan, fund, and construct a helipad at the Errol International Airport to make landing the Dartmouth Hitchcock Advanced Response Team helicopter as speedy and easy as possible. The DHART team made a flight to Errol for a trial run in October, (with rave reviews) and has since made a flight to retrieve a critically injured patient from Errol Rescue. Thank you Dave!!

Ambulance Run Data Report
Errol Rescue Squad
From 01/01/07 To 12/31/07
Total Number of Runs Based on Search Criteria: 50

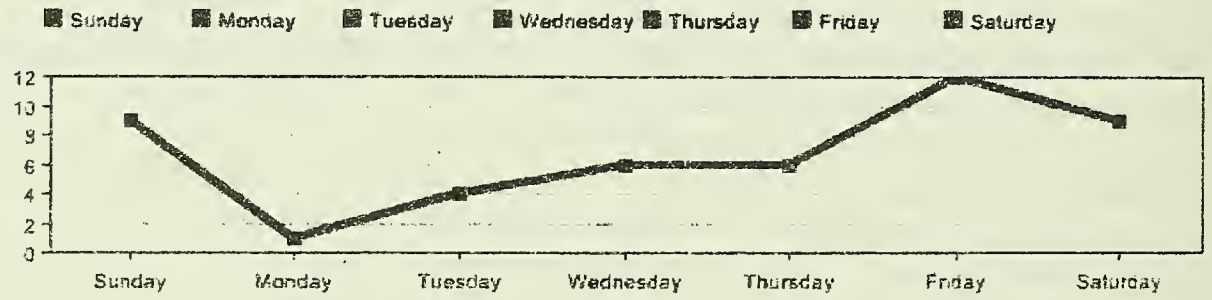
Runs by City

City	# of Runs	% of Runs
Colebrook	2	4.00%
Errol	45	90.00%
Newry	2	4.00%
Unknown	1	2.00%
Total	50	100%

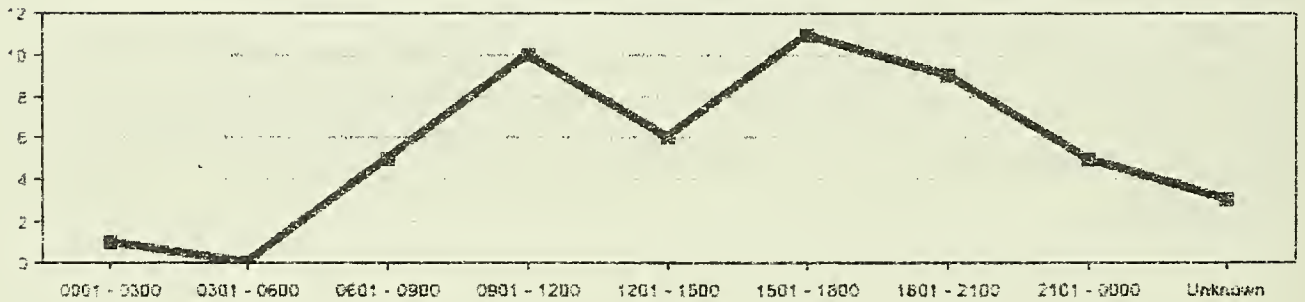
Times of Call

Time Period	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total	Percentage
0001 - 0300	0	0	0	0	0	1	0	1	2.00%
0301 - 0600	0	0	0	0	0	0	0	0	0.00%
0601 - 0900	2	0	0	0	0	2	1	5	10.00%
0901 - 1200	1	0	1	3	2	2	1	10	20.00%
1201 - 1500	3	0	0	0	0	2	1	6	12.00%
1501 - 1800	1	1	0	1	3	4	1	11	22.00%
1801 - 2100	2	0	2	1	1	1	2	9	18.00%
2101 - 0000	0	0	1	1	0	0	3	5	10.00%
Unknown	0	0	0	0	0	0	0	3	6.00%
Total	**9**	**1**	**4**	**6**	**6**	**12**	**9**	**50**	**100%**

Call Volume by Day of Week



Call Volume by Hour of Day



Runs by Location Type

Location Type	# of Runs	% of Runs
Home/Residence	28	56.00%
Other Location	2	4.00%
Place of Recreation or Sport	3	6.00%
Street or Highway	7	14.00%
Trade or Service (Business, bars, restaurants, etc.)	10	20.00%
Unknown	0	0.00%
Total	**50**	**100%**

Average Patient Age

Age	# of Runs	% of Runs
Less Than 1	0	0.00%
1 - 4	1	2.00%
5 - 9	0	0.00%
10 - 14	2	4.00%
15 - 19	1	2.00%
20 - 24	3	6.00%
25 - 34	4	8.00%
35 - 44	6	12.00%
45 - 54	3	6.00%
55 - 64	9	18.00%
65 - 74	4	8.00%
75 - 84	6	12.00%
85+	3	6.00%
Unknown	8	16.00%
Total	**50**	**100%**

Average Patient Age: 51

Runs by Provider Impression

Provider Impression	# of Times	% of Times
Abdominal Pain/Problems	2	4.00%
Altered Level of Consciousness	2	4.00%
Cancer	1	2.00%
Cardiac Rhythm Disturbance	1	2.00%
Chest Pain/Discomfort	2	4.00%
COPD (Emphysema/Chronic Bronchitis)	1	2.00%
Diabetic Hyperglycemia	1	2.00%
Diabetic Symptoms (Hypoglycemia)	1	2.00%
Hypovolemia/Shock	1	2.00%
Inhalation Injury (Toxic Gas)	1	2.00%
Nausea/Vomiting (Unknown Etiology)	1	2.00%
No Apparent Illness/Injury	2	4.00%
Not Applicable	6	12.00%
Other GU Problems	1	2.00%
Pain	7	14.00%
Respiratory Distress	3	6.00%
Seizure	1	2.00%
TIA (Transient Ischemic Attack)	1	2.00%
Traumatic Injury	12	24.00%
Unknown Problem	2	4.00%
Weakness	1	2.00%
Unknown	0	0.00%
Total	**50**	**100%**

Transport Hospital

Destination	# of Runs	% of Runs
ANDROSCOGGIN VALLEY HOSPITAL	12	24.00%
ANDROSCOGGIN VALLEY HOSPITAL-SNF	1	2.00%
DHART	1	2.00%
Mary Hitchcock Memorial Hospital	1	2.00%
Not Applicable	3	6.00%
Upper Connecticut Valley Hospital	24	46.00%
Unknown	8	16.00%
Total	**50**	**100%**

Report from the Selectmen's Office

The Selectmen wish to thank the Board of Directors and members and volunteers of the 13 Mile Woods Association, Inc. and the Munn Pond Association, Inc. non profit organization. They meet on the second Tuesday of every month. Revenues from harvesting have allowed the town to pay off its loan with the Trust for Public Land (TPL) and to continue servicing our loan with the First Colebrook Bank.

The property taxes went down four cents (.04) this year. Our tax rate is nine-dollars and ninety-seven cents ($ 9.97).

The Board of Selectmen wishes to recognize the State of New Hampshire Corrections Department for painting the Town Hall. They did a wonderful job.

The Board of Selectmen also wants to recognize Warren "Buster" Robichaud for his expertise in building the two offices on the second floor of the Town Hall. It is being used by the 13 Mile Woods Association, Inc. and Umbagog Area Chamber of Commerce. We invite you to come and take a look. Again our appreciation to all the office staff for their continued cooperation and work in seeing that all goes smoothly in their given jobs.

Town of Errol – Board of Selectmen

Larry S. Enman – Chairman

Cheryl L. Lord

William S. Freedman

ERROL TOWN ELECTION

MARCH 13, 2007

Moderator, Susan Dupuis, opened the polls at 3 pm with the reading of the Warrant requiring Town inhabitants to choose all necessary Town Ofiicers for the year ensuing.

Selectman for 3 years: Larry Enman 66. Warren Robichaud 1, Jon Lane 2, Russell Barnett 1, John Nardelli 2, Richard Roy 1. Larry Enman was declared Selectman for 3 years.

Tax Collector for 3 years: Terri Ruel 69, Gloria Coffin 1, John Nardelli 1. Terri Ruel was declared Tax Collector for 3 years.

Treasurer for 3 years: Carolyn Labrecque 12, Laureanne Baillargeon 3, Debbie Freedman 2, Susan Dupuis 1, Stan gula 1, Clara Grover 1, Richard Roy 1, Karen Bembridge 1, Carl Baillargeon 1, Sharon Lane 1, Fay Hall 1, Gloria Coffin 1, Nancy Bourassa 1, John Nardelli1, Cheryl Lord 1. Carolyn Labrecque was declared Treasurer for 3 years.

Moderator for 1 year: Susan Dupuis 73. John Nardelli 1. Susan Dupuis was declared Moderator for 1 year.

Cemetery Commissioner for 3 years: Robert Lord 18, Warren Robichaud 3, Paula Gagnon 2. Carlton Eames 1, Butch Rousseau 1, Dick Bilodeau 1, Pete Eames 1, Lucien Charron 1, Mary Jane Nardelli 1, Laureanne Baillargeon 1. Robert Lord was declared Cemetery Commissioner for 3 years.

Library Trustee for 3 years: Jennifer Chardon 61, Fay Hall 3, Vicki Cote 1, Pat Calder 1, Laureanne Baillargeon 1, Mary Jane Nardelli 1. Jennifer Chardon was declared Library Trustee for 3 years.

Planning Board for 3 years:	Warren Robichaud 49, Laureanne Baillargeon 39, Clara Grover 32, Charles Kurtz 16, John Nardelli 2, Jon Lane 1. Warren Robichaud and Laureanne Baillargeon were declared on the Planning Board for 3 years.
Trustee of the Trust Funds for 3 years:	Michelle Coderre 67, Kathy Burlock 1, John Nardelli 1. Michelle Coderre was declared a Trustee of the Trust Funds for 3 years.
Zoning Board for 2 years:	Charles Kurtz 4, Warren Robichaud 3, Wayne Garrow 2, Bob Ouellet 2, Clara Grover 1, Jon Lane 1, Tom Bembridge 1, Laureanne Baillargeon 1, Brent Bouchard 1, Deb Freedman 1, David Labrecque 1, John Nardelli 1. Carles Kurtz was declared a Zoning Board member for 2 years.
Zoning Board for 3 years:	Jon Lane 4, Warren Robichaud 3, Norman Eames 2, Clara Grover 2, Laureanne Baillargeon 1, Bill Freedman 1, David Labrecque 1, Sydney Peters 1, Paul Anctil 1, Michelle Ouellet 1, John Nardelli 1. Jon Lane was declared a Zoning Board member for 3 years.

Moderator, Susan Dupuis, closed the polls at 7 pm. Counting of the Town and School ballots began immediately with Cheryl Lord, Nancy Bourassa, Marlene Russ and Elaine Laflamme, counting school ballots. Susan Dupuis, Larry Enman, Betty LeDuc, and Yvette Bilodeau counted Town Ballots.

Yvette C. Bilodeau
Town Clerk

ERROL TOWN MEETING

MARCH 17TH, 2007

To the inhabitants of the Town of Errol in the County of Coos, in the State of New Hampshire. qualified to vote in Town affairs.

The Election Polling hours will be from 3:00 p.m. to 7:00 p.m. on Tuesday, March 13, 2007 at the Errol Town Hall. To choose all necessary Town Officers for the year ensuing.

You are hereby notified to meet at the Errol Town Hall in Errol, New Hampshire, on Saturday, the seventeenth day of March, next at 10:00 a.m. of the clock in the morning to act upon the following subjects.

Moderator, Susan Dupuis, opened the Town Meeting at 10 am with the recitation of the Pledge of Allegiance. She introduced the Board of Selectmen, and also thanked Robert Lord for the use of his sound system. A motion was made by Sharon Lane and seconded by Gloria Coffin to dispense with the first reading of the Warrant. A voice vote was held and was in the affirmative. The first reading of the Warrant was dispensed with.

1. To see if the Town will vote to raise and appropriate **$ 159,011.00** for General Government

Executive	$ 49,220.00
Election & Registration	10,850.00
Financial Administration	42,605.00
Legal Expense	2,500.00
Planning & Zoning	2,000.00
Town Hall	43,350.00
Cemetery	1,486.00
Insurance	7,000.00
	$ 159,011.00

A motion was made by Robert Ouellet and seconded by Gloria Coffin to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article I was declared passed.

2. To see if the Town will vote to raise and appropriate **$ 52,609.00** for Public Safety.

Police Department	$ 33,059.00
Fire Department	19,450.00
Emergency Management	100.00
	$ 52,609.00

A motion was made by Robert Oueilet and seconded by Debra Bisson to accept the Article as read.
Debra Freedman presented a petition on Article II to request a written ballot on the Article.
Charles Kurtz presented an amendment on the Article to increase it $15,000 to allow the Chief of Police more patrolling hours.
Pierre Rousseau asked how many hours the Chief worked now and how many more hours would be added with this amendment. Cheryl Lord, selectperson, answered approximately 16 hours a week.

Mark Poulin wanted to know how much revenue the Chief brought in to the Town.
Chief DiFruscio answered that traffic stop money went to the court. Only prosecutions involving OHRV'S and violations against town ordinances had revenue come back to the town.
A Fish and Game grant paid the Chief to patrol off road areas. Chief DiFruscio stated that he thought more hours would benefit the town and that he is completely certified with the State of New Hampshire. Warren Robichaud wondered why we needed more money when the State Police did some patrolling in town.
Paul Anctil didn't think we needed more patrolling hours since crime here is minimal.
Cheryl Lord, selectperson, stated that the Police Department is part of public safety. A lot is done behind the scenes that people are not aware of. She stated she couldn't fathom a town that is the crossroads to Canada without a police presence.
Marc Poulin asked about boundaries for town patrols. Chief DiFruscio responded that he needs to respond to calls that are not in Errol on occasion if requested to do so by the State Police.
Robert Ouellet stated that he felt the town was better now that we had a police officer.
A motion was made by Charles Kurtz and seconded by Robert Ouellet to move the question.
The amendment would be to increase the Police Chief's patrolling hours with an additional $15,000 to his budget. A written ballot was conducted and the results were 39 yes, and 37 no. The amendment was passed.
The moderator then read the Article again as amended:

2. To see if the Town will vote to raise and appropriate $67,609.00 for Public Safety.

Police Department	$ 48,059.00
Fire Department	19,450.00
Emergency Management	100.00
	$ 67,609.00

A motion was made by Robert Ouellet and seconded by Gloria Coffin to accept Article 2 as amended. A written ballot was conducted and the results were in the affirmative with 40 yes and 31 no votes. The article as amended was declared passed.

3. To see if the Town will vote to raise and appropriate **$ 11,760.00** for Highways, Streets and Bridges.

Akers Pond Association	$ 5,860.00
Street Lighting Electricity	3,400.00
Enhanced 911	1,000.00
Sidewalk Maintenance	1,500.00
	$ 11,760.00

A motion was made by Warren Robichaud and seconded by Gloria Coffin to accept the Article as read.
Kathy Burlock asked about sidewalk maintenance. She felt the sidewalks were not maintained properly. Larry Enman answered that they were plowed when needed and as soon as possible.
Pierre Rousseau asked about Akers Pond Road money. Larry Enman replied saying that the money for that road came from gas taxes.
Bernard Ross asked when the 911 signs would be ready. Dorothy Kurtz answered that the order had been placed and signs would be put up as soon as they came in.
There being no further discussion, a voice vote was held and was in the affirmative.
Article 3 was declared passed.

4. To see if the Town will vote to raise and appropriate **$ 100,750.00** for the balance of the budget in Miscellaneous Departments.

Transfer Station	$ 67,650.00
Welfare	3,000.00
Parks & Recreation	3,500.00
Debt / Service / Town Hall	26,000.00
Overpayments / Abatements	-0-
Radio Communications	-0-
Vitals	500.00
Trustee Expenses	100.00
	$ 100,750.00

A motion was made by Gary Bisson and seconded by Pierre Rousseau to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 4 was declared passed.

5. To see if the Town will vote to raise and appropriate **$ 17,340.00** for the Water and Sewer Departments.

Water Department	$ 8,990.00
Sewer Department	8,350.00
	$ 17,340.00

A motion was made by Gary Bisson, and seconded by Gloria Coffin to accept the Article as read.
Kevin Eastman asked what the Water and Sewer Department money was used for.
Larry Enman answered that revenue derived from users was used to balance appropriated funds.
There being no further discussion, a voice vote was held and was in the affirmative.
Article 5 was declared passed.

6. To see if the Town will vote to raise and appropriate **$ 3,925.00** for the support of the following outside services. (Recommended by the Board of Selectmen)

Upper Connecticut Valley Hospital	$ 800.00
U.C.V. & A.V. Mental Health	350.00
U.C.V. Home Health	2,000.00
Tri-County Cap	650.00
American Red Cross	125.00
	$ 3,925.00

A motion was made by Charles Kurtz and seconded by Pierre Rousseau to accept the Article as read.
There being no discussion, a voice vote was held and was in the affirmative.
Article 6 was declared passed.

7. To see if the Town will raise and appropriate **$ 17,313.00** for the Library Trustees.

A motion was made by Gary Bisson and seconded by David Heasley to accept the Article as read. There being no discussion a voice vote was held and was in the affirmative. Article 7 was declared passed.

8. To see if the Town will vote to raise and appropriate **$ 9,000.00** for the support of the Errol Rescue Squad, Inc. & Colebrook Dispatch. (Recommended by the Board of Selectmen)

Errol Rescue Squad	$ 6,000.00
Colebrook Dispatch	3,000.00
	$ 9,000.00

A motion was made by Gloria Coffin and seconded by Pierre Rousseau to accept the Article as read. Brent Bouchard asked if the Errol Rescue Squad paid rent to the Town for housing their Ambulance in the Fire Station.
Larry Enman replied that they paid $250.00 a year since they were a separate entity from the Town. There being no further discussion, a voice vote was held and was in the affirmative. Article 8 was declared passed.

9. To see if the Town will vote to raise and appropriate $1,000.00 to be added to the Fire Station Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2006.

A motion was made by Pierre Rousseau and seconded by Robert Ouellet to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 9 was declared passed.

10. To see if the Town will vote to raise and appropriate $1,000.00 to be added to the Fire Truck Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Fire Department Budget that lapsed at the end of 2006

A motion was made by Kathy Burlock and seconded by Gary Bisson to accept the Article as read. Kevin Eastman asked if the Town had looked into a grant to help the Fire Department. Larry Enman stated that the Selectmen had done that.
Kathy Burlock asked if a committee had been formed to look into a new Fire House. Larry Enman answered in the affirmative.
There being no further discussion, a voice vote was held and was in the affirmative. Article 10 was declared passed.

11. To see if the Town will vote to raise and appropriate $1,000.00 to be added to the Library Building Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund. Balance on hand December 31, 2006. This amount represents an unexpended amount from the Library Budget that lapsed at the end of 2006.

A motion was made by Garry Bisson and seconded by Gladys McEwen to accept the Article as read. Debra Freedman asked if there were any plans to build a new Library. David Heasley replied that the Trustees have been discussing such a plan.
There being no further discussion, a voice vote was held and was in the affirmative. Article 11 was declared passed.

12. To see if the Town will vote to raise and appropriate $2,000.00 to be added to the Police Cruiser Capital Reserve Trust Fund, with this amount coming from the Unreserved Fund Balance on hand December 31, 2006. This amount represents an unexpended amount from the Police Budget that lapsed at the end of 2006.

A motion was made by Charles Kurtz and seconded by Pierre Rousseau to accept the Article as read. There being no discussion, a voice vote was held and was in the affirmative. Article 12 was declared passed.

13. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the Reappraisal and Update of Town Property and to raise and appropriate $30,000.00 to be added to said fund.

A motion was made by Dorothy Kurtz and seconded by Gary Bisson to accept the Article as read.
Charles Kurtz asked if the Town had been mandated by the State to have a revaluation.
Larry Enman answered yes.
Gary Bisson asked if there was a total figure for the revaluation.
Larry Enman answered that the total had not been determined yet.
There being no further discussion, a voice vote was held and was in the affirmative. Article 13 was declared passed.

14. To transact any other business before this meeting.

Pierre Rousseau updated the Town on the 13 Mile Woods Project. Kevin Eastman asked if a trail for 4 wheelers would be established. Pierre Rousseau responded by saying that anyone can formulate a plan and with the necessary funds, could present a plan to establish trails. They would have to abide by State regulations.
Sharon Lane asked about the remaining debt. Pierre Rousseau stated that right now, $1,043,000.00 is still owed to First Colebrook Bank.
Paul Anctil commented that this year's Town Report should have been dedicated to Mona Eames.
There being no further discussion, a motion was made by Charles Kurtz and seconded by Sharon Miller to close the meeting. A voice vote was held and was in the affirmative. The meeting was adjourned at 12 noon.

Respectfully submitted,

Yvette C. Bilodeau

Yvette C. Bilodeau

Errol Consolidated School
PO Box 129 – 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 - Fax (603) 482-3722
errolschool@yahoo.com

Annual Report

Of the

School Officials

Of the School District of

Errol, New Hampshire

For The

Fiscal Year Ending June 30, 2007

Officers

OFFICE	NAME	Term Expires
MODERATOR	Susan Dupuis	2009
CLERK	Cheryl Lord	2009
TREASURER	Gail Poulin	2009
AUDITORS	The Mercier Group	
SCHOOL BOARD	Norman Eames	2008
	Gloria Coffin	2009
	Michelle Ouellet	2010

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, County of Coos, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to cast your vote by ballot, upon Article 1 at the Errol Town Hall in said District on Tuesday, the 11th of March 2008 from 3:00 PM in the afternoon to 7:00 PM in the evening. **Please note the polls will be held in conjunction with the Town for the election of officers.**

You are hereby notified to meet at the Errol Town Hall on Saturday, the 15th of March 2008 at 9:00 AM in the morning to act upon Articles 2 through 9.

ARTICLE 1 by Ballot: ***Tuesday, March 11, 2008***

1. To choose a member of the school board for the ensuing three (3) years.

ARTICLES 2 - 9 - ***Saturday, March 15, 2008 at 9:00 AM***

2. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

3. To set the salaries of school district officers:

School Board Chair	$350.00
School Board Members (2)	$250.00 each
Treasurer	$450.00
Clerk	$ 25.00
Moderator	$ 30.00
Supervisors of Checklist (3)	$ 25.00 each
Ballot Clerks (3)	$ 25.00 each

(Recommended by the School Board.)

4. To see if the District will vote to raise, appropriate, and expend the sum of **$459,153** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	$178,190
High School Tuition	$ 77,953
Special Education	$ 24,733
Other Instructional Programs	$ 1,449
Truant Officer	$ 25
Guidance Services	$ 11,962
Health Services	$ 1,500
Psychological Services	$ 2,000
Speech & Audiology Services	$ 380
Physical & Occupational Therapy	$ 1,800
Library Media Services	$ 2,593
School Board	$ 9,900
SAU #20	$ 45,589
Administrative Support	$ 46,597
Custodial/Building	$ 33,307
Student Transportation	$ 21,175

(Recommended by the School Board.)

5. To see if the District will vote to raise and appropriate the sum of **$19,850.00** for the operation of the Food Service Program. (Recommended by the School Board.)

6. To see if the District will vote to raise and appropriate the sum of **$30,000.00** for the operation of the Federal and Private Grants. (Recommended by the School Board.)

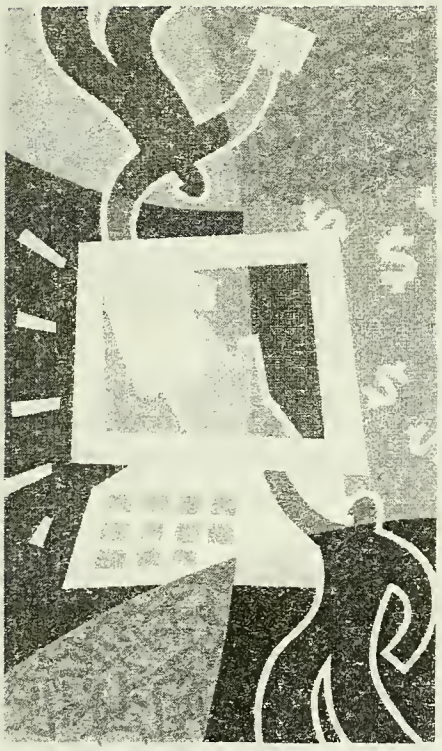
7. To see if the school district will vote to raise and appropriate the sum of **$20,000.00** to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year. (Majority vote required; recommended by the School Board.)

8. To see if the school district will vote to establish a **Teacher Benefits Expendable Trust Fund** under the provisions of RSA 198:20-c for the purpose of severance and retirement benefits and to raise and appropriate the sum of up to **$3,000** to be added to

said fund and to further name the school board members as agents of said fund and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required; recommended by the School Board.)

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this 7th day of February 2008.



Norman Eames, Chair

Gloria Coffin

Michelle Ouellet

ERROL SCHOOL BOARD

Errol School Board's Report
December 31, 2007

The Errol School Board Members: Chairman Norman Eames, Michelle Ouellet and Gloria Coffin want to thank the residents of Errol for their continued support for the Errol Consolidated School.

The Board Members are working with Superintendent Paul Bousquet, Business Administrator Pauline Plourde, Principal Kathleen Urso and the staff to make sure that all of the students get a well rounded education in our school.

We cannot thank the teachers, Sharon Lane and Mary (Teri) Cote and paraprofessional Carol Tremblay, enough for their dedication in providing the students with a quality education. The teachers continue to attend conferences and workshops to enhance their experiences and education. What the teachers learn is adapted for each individual student. The teachers have included in their curriculum, activities to fill the empty staff positions of music and library.

Having a small school provides a more one-on-one interaction between the students and educator. Any problems that occur are quickly seen and resolved.

Nancy Bourassa, cook, provides delicious meals throughout the school year and helps the students with fundraisers for the care packages sent to the adopted soldiers overseas.

Larry Guile teaches Physical Education (gym) and Health and Nutrition classes thus giving the students a chance to interact with a male teacher.

Carol Hall, school secretary, keeps the paper work under control and helps in the library.

Amy St. Cyr is the Special Education Teacher in Errol for two days per week. She also teaches art one day per week.

Barbara Lemieux, custodian, works with Principal Kathleen Urso to keep the school building in excellent condition for the students and staff. If a problem arises that can't be handled by the custodian, an expert is called in to take care of the situation.

The School Board's Policy Handbook has been updated. This is the first time in many years that the Policy Handbook is current in relation to New Hampshire Law and Educational Policy. This task was completed this year by the Board after much work.

The school facility is in excellent shape, the teachers are dedicated to their jobs and the education of the students. The principal works with all of the staff to ensure that the students enjoy learning; the SAU office oversees the budget and the School Board Members make the decisions that govern the whole process. .

Errol School Board: Norman Eames, Chair Gloria Coffin Michelle Ouellet

ERROL SCHOOL DISTRICT
TAX IMPACT SUMMARY

	2006-2007	2007-2008	Requested 2008-2009
Regular Education:	$ 418,201.00	$ 424,189.00	$ 428,501.00
Special Education:	31,766.00	$ 32,773.00	$ 30,652.00
Total Operating Budget:	$ 449,967.00	$ 456,962.00	$ 459,153.00
Warrants (*See Below):	$ 57,000.00	$ 67,000.00	$ 72,850.00
Total Appropriations:	$ 506,967.00	$ 523,962.00	$ 532,003.00
Less: Total Revenues and Credits:	$ 124,570.00	$ 139,380.00	$ 126,349.00
Fund Balance:	$ 111,615.00	$ 82,179.00	$ 30,000.00
District Assessment	$ 270,782.00	$ 302,403.00	$ 375,654.00
Less: State Education Grant:	$ 22,402.00	$ 23,522.00	$ 23,522.00
Less: State Education Tax:	$ 132,613.00	$ 154,153.00	$ 164,530.00
Local School Tax Portion:	**$115,767.00**	**$124,728.00**	**$187,602.00**
Local School Tax Rate:	**1.82**	**1.93**	**2.90**
State School Tax Rate:	**2.44**	**2.79**	**2.98**
Total School Tax:	**4.26**	**4.72**	**5.88**
	(2.68)	0.46	1.16
Total Equalized Evaluation:	$ 63,663,799	$ 64,580,779	$ 64,580,779
Total Valuation w/o Utilities:	$ 54,330,799	$ 55,247,779	$ 55,247,779
Excess State Education Tax:	$ -	$ -	$ -

FOR EVERY BUDGET INCREASE OF:	**$ 64,580.00**	**1.00**	=TAX RATE INCREASI
FOR EVERY BUDGET INCREASE OF:	**$ 10,000.00**	**0.154845**	=TAX RATE INCREASI

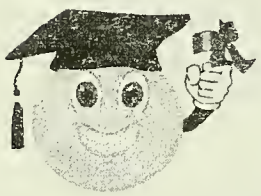
WARRANTS

	2006-2007	2007-2008	2008-2009
Lunch Program	$ 17,000.00	$ 17,000.00	$ 19,850.00
Federal & Private Grants	$ 20,000.00	$ 30,000.00	$ 30,000.00
Technology Capital Reserve Fd	$ 5,000.00		$ -
Tuition Expendable Trust Fund	$ 10,000.00	$ 20,000.00	$ 20,000.00
Playground Capital Reserve Fd	$ 5,000.00		$ -
Teacher Benefit Exp. Trust Fd			$ 3,000.00
	$ 57,000.00	$ 67,000.00	$ 72,850.00

TUITION STUDENTS

Grade 10 Slyvia Burlock
Chloe Coderre
Rebecca Tremblay

Grade 12 Ashley Decosta
April Eastman
Keith Ray



TUITION RATES

	2008-2009	2007-2008	2006-2007
Berlin	$ 9,686	$ 9,000	$ 8,414
Colebrook	$ 13,070	$ 12,589	$ 12,183
GRS Coop	$ 10,736	$ 9,524	$ 9,259

Revenue Summary

	Actuals 2006-2007	Revised 2007-2008	Projected 2008-2009
Tuition	$ 103,470	$ 101,080	$ 86,424
Interest	$ 45	$ 50	$ 100
Federal Forest Reserve	$ 5,607	$ -	$ -
Medicaid	$ -	$ 125	$ 125
Nutrition - Local	$ 9,854	$ 6,500	$ 8,000
Nutrition - State	$ 159	$ 125	$ 200
Nutrition- Federal	$ 1,517	$ 1,500	$ 1,500
Other - Misc	$ 33	$ -	$ -
Revenue on Behalf of LEA	$ 500	$ -	$ -
Title I & Title VI	$ 34,518	$ 30,000	$ 30,000
Transfers from Gen'l Fund - Food Service	$ 6,912	$ -	$ -
Total Revenues	$ 162,615	$ 139,380	$ 126,349

For Use with the Condensed Budget Version (Printed by Object Code)

CLASSIFICATIONS

Function Codes

1100 - Regular Education

1150 - Section 504 Modification

1200 - Special Education
1220 - Preschool

1430 - Summer School

1490 - Assemblies

2112 - Truant Officer

2120 - Guidance

2130 - Health

2140 - Psychological Services

2152 - Speech

2160 - Occupational & Physical Therapy

2220 - Library

2310 - School Board
2317 - Audit
2318 - Legal
2319 - Census
2321 - SAU Fees

2410 - Administration

2600 - Custodial

2700 - Regular Transportation

2722 - SPED Transportation

2725 - Field Trips Transportation

5221 - Food Service

5222 - Federal Programs

5251 - Capital Reserve Funds

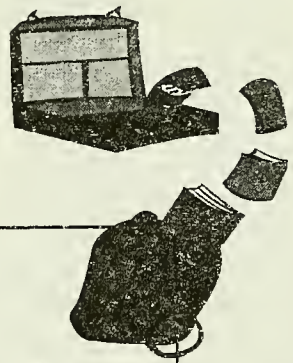
5252 - Expandable Trusts

I have included the various codes in order to assist you in navigating through this year's Proposed Budget.
100-1100-1 would mean "100" General Fund, "1100" Function for Regular Education and "1" Object for Salaries.

Object Codes

1 - Salaries
2 - Benefits
3 - Contracted Services
4 - Repairs, Rent, Leases, Water, Site Services
5 - Tuition, Telephone, Postage, Travel
6 - Supplies, Electricity, Fuel Oil
7 - Equipment
8 - Dues & Fees

2007 Recipients



Bicentennial Scholarship
Devon Ruel - $200.00

Great Lakes Hydro America Scholarship
Emily Bisson - $500.00
Emily Freedman - $500.00

Fran Coffin Scholarship
Christina Eames - $200.00

Errol School District

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SUMMARY

Fund: ERROL GENERAL FUND - ESD2009 Budget Year: July 2008 thru June 2009

Account Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	252188.00	212366.36	256139.00	256143.00	4.00	0.00
100-1200	SPECIAL EDUCATION	24838.00	17871.21	24098.00	24733.00	635.00	2.64
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1383.00	566.56	1355.00	1449.00	94.00	6.94
100-2112	TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00	0.00
100-2120	GUIDANCE SERVICES	10599.00	10289.27	11563.00	11962.00	399.00	3.45
100-2130	HEALTH SERVICES	5598.00	307.47	1590.00	1500.00	(90.00)	(5.66)
100-2140	PSYCHOLOGICAL SERVICES	1500.00	0.00	2000.00	2000.00	0.00	0.00
100-2150	SPEECH & AUDIOLOGY SERVICES	3500.00	501.00	3500.00	380.00	(3120.00)	(89.14)
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	1620.00	1010.00	1620.00	1800.00	180.00	11.11
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	7889.00	6466.71	2730.00	2593.00	(137.00)	(5.02)
100-2310	SCHOOL BOARD	8815.00	7894.80	9440.00	9900.00	460.00	4.87
100-2321	SAU #20	38493.00	38493.00	44819.00	45589.00	770.00	1.72
100-2410	ADMINISTRTION/PRINCIPAL	42139.00	40154.69	44875.00	46597.00	1722.00	3.84
100-2600	BUILDING/CUSTODIAL	32005.00	28484.45	33033.00	33307.00	274.00	0.83
100-2700	STUDENT TRANSPORTATION	19375.00	18514.60	20175.00	21175.00	1000.00	4.96
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	0.00	0.00	0.00	0.00	0.00
100-5200	FUND TRANSFERS	57000.00	26912.37	67000.00	72850.00	5850.00	8.73
	TOTAL BUDGET TOTAL	506967.00	409832.49	523962.00	532003.00	8041.00	1.53

SPED Summary

Account Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)	% Increase (Decrease)
100-1200	SPECIAL EDUCATION	23638.00	17871.21	24098.00	24733.00	635.00	2.64
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1008.00	544.43	1055.00	1239.00	184.00	17.44
100-2140	PSYCHOLOGICAL SERVICES	1500.00	0.00	2000.00	2000.00	0.00	0.00
100-2150	SPEECH & AUDIOLOGY SERVICES	3500.00	501.00	3500.00	380.00	(3120.00)	(89.14)
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	1620.00	1010.00	1620.00	1800.00	180.00	11.11
100-2700	STUDENT TRANSPORTATION	500.00	0.00	500.00	500.00	0.00	0.00
	TOTAL BUDGET TOTAL	31766.00	19926.64	32773.00	30652.00	(2121.00)	(6.47)

Errol School District

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ERROL GENERAL FUND - ESD2009 — Budget Year: July 2008 thru June 2009

ount Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)
R EDUCATION PROGRAMS(PreK-12)						
00-1	SALARIES	112724.00	110745.08	118069.00	122647.00	4578.00
00-2	BENEFITS	36445.00	34898.31	42940.00	46963.00	4023.00
00-4	PURCHASED PROPERTY SERVICES	1500.00	1180.88	1823.00	2055.00	232.00
00-5	OTHER PURCHASED SERVICES	94819.00	60374.42	86607.00	77953.00	(8654.00)
00-6	SUPPLIES AND MATERIALS	6500.00	5167.67	6500.00	6375.00	(125.00)
00-7	PROPERTY	150.00	0.00	150.00	150.00	0.00
00-8	OTHER EXPENSES	50.00	0.00	50.00	0.00	(50.00)
50-1	SALARIES	0.00	0.00	0.00	0.00	0.00
50-2	BENEFITS	0.00	0.00	0.00	0.00	0.00
50-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00
50-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00
*TOTAL**	REGULAR EDUCATION PROGRAMS(PreK-12)	252188.00	212366.36	256139.00	256143.00	4.00
L EDUCATION						
00-1	SALARIES	20137.00	15036.52	19442.00	20147.00	705.00
00-2	BENEFITS	2971.00	2415.22	2911.00	2971.00	60.00
00-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00
00-5	OTHER PURCHASED SERVICES	85.00	27.58	90.00	85.00	(5.00)
00-6	SUPPLIES AND MATERIALS	300.00	190.00	300.00	450.00	150.00
00-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
00-8	OTHER EXPENSES	265.00	201.89	275.00	0.00	(275.00)
20-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	0.00	0.00
20-5	OTHER PURCHASED SERVICES	1080.00	0.00	1080.00	1080.00	0.00
TOTAL	SPECIAL EDUCATION	24838.00	17871.21	24098.00	24733.00	635.00
INSTRUCTIONAL PROGRAMS(PreK-12)						
30-1	SALARIES	980.00	525.00	980.00	1120.00	140.00
30-2	BENEFITS	103.00	21.56	75.00	129.00	54.00
30-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00
90-5	OTHER PURCHASED SERVICES	200.00	20.00	200.00	100.00	(100.00)
90-8	OTHER EXPENSES	100.00	0.00	100.00	100.00	0.00
TOTAL**	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	1383.00	566.56	1355.00	1449.00	94.00

Errol School District

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Fund: ERROL GENERAL FUND - ESD2009 Budget Year: July 2008 thru June 2009

Account Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)
TRUANT OFFICER						
100-2112-1	SALARIES	15.00	0.00	0.00	0.00	0.00
100-2112-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	25.00	25.00	0.00
100-2112-5	OTHER PURCHASED SERVICES	10.00	0.00	0.00	0.00	0.00
	TOTAL TRUANT OFFICER	25.00	0.00	25.00	25.00	0.00
GUIDANCE SERVICES						
100-2120-1	SALARIES	7227.00	7226.18	7660.00	7928.00	268.00
100-2120-2	BENEFITS	2319.00	2217.76	2783.00	3039.00	256.00
100-2120-3	PURCHASED PROFESSIONAL & TECH SERVICES	278.00	220.33	300.00	200.00	(100.00)
100-2120-5	OTHER PURCHASED SERVICES	575.00	575.00	620.00	620.00	0.00
100-2120-6	SUPPLIES AND MATERIALS	200.00	50.00	200.00	175.00	(25.00)
	TOTAL GUIDANCE SERVICES	10599.00	10289.27	11563.00	11962.00	399.00
HEALTH SERVICES						
100-2130-1	SALARIES	4792.00	0.00	1000.00	0.00	(1000.00)
100-2130-2	BENEFITS	431.00	11.27	90.00	0.00	(90.00)
100-2130-3	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	0.00	1000.00	1000.00
100-2130-5	OTHER PURCHASED SERVICES	0.00	0.00	125.00	125.00	0.00
100-2130-6	SUPPLIES AND MATERIALS	375.00	296.20	375.00	375.00	0.00
100-2130-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
100-2130-8	OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
	TOTAL HEALTH SERVICES	5598.00	307.47	1590.00	1500.00	(90.00)
PSYCHOLOGICAL SERVICES						
100-2140-3	PURCHASED PROFESSIONAL & TECH SERVICES	1500.00	0.00	2000.00	2000.00	0.00
	TOTAL PSYCHOLOGICAL SERVICES	1500.00	0.00	2000.00	2000.00	0.00
SPEECH & AUDIOLOGY SERVICES						
100-2152-3	PURCHASED PROFESSIONAL & TECH SERVICES	3500.00	501.00	3500.00	380.00	(3120.00)

Errol School District

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ERROL GENERAL FUND - ESD2009 — Budget Year: July 2008 thru June 2009

ount Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)
	TOTAL SPEECH & AUDIOLOGY SERVICES	3500.00	501.00	3500.00	380.00	(3120.00)
AL & OCCUPATIONAL THERAPY SERVICES						
60-3	PURCHASED PROFESSIONAL & TECH SERVICES	1620.00	1010.00	1620.00	1800.00	180.00
60-6	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00
L**	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	1620.00	1010.00	1620.00	1800.00	180.00
CTION & CURRICULUM DEVELOPMENT						
11-1	SALARIES	0.00	0.00	0.00	0.00	0.00
11-2	BENEFITS	0.00	0.00	0.00	0.00	0.00
TOTAL**	INSTRUCTION & CURRICULUM DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
Y-EDUCATIONAL MEDIA SERVICES						
20-1	SALARIES	5497.00	4583.52	747.00	773.00	26.00
20-2	BENEFITS	492.00	379.10	68.00	70.00	2.00
20-3	PURCHASED PROFESSIONAL & TECH SERVICES	750.00	659.56	750.00	750.00	0.00
20-4	PURCHASED PROPERTY SERVICES	50.00	0.00	50.00	50.00	0.00
20-5	OTHER PURCHASED SERVICES	50.00	0.00	50.00	0.00	(50.00)
20-6	SUPPLIES AND MATERIALS	975.00	754.53	975.00	925.00	(50.00)
20-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
20-8	OTHER EXPENSES	75.00	90.00	90.00	25.00	(65.00)
TOTAL	LIBRARY-EDUCATIONAL MEDIA SERVICES	7889.00	6466.71	2730.00	2593.00	(137.00)
BOARD						
10-1	SALARIES	1505.00	1505.00	1505.00	1505.00	0.00
10-2	BENEFITS	130.00	118.41	130.00	130.00	0.00
10-3	PURCHASED PROFESSIONAL & TECH SERVICES	720.00	450.00	720.00	720.00	0.00
10-4	PURCHASED PROPERTY SERVICES	75.00	0.00	75.00	75.00	0.00
10-5	OTHER PURCHASED SERVICES	935.00	474.71	1135.00	1130.00	(5.00)
10-6	SUPPLIES AND MATERIALS	700.00	889.21	700.00	925.00	225.00
10-8	OTHER EXPENSES	1475.00	1405.47	1650.00	1670.00	20.00
17-3	PURCHASED PROFESSIONAL & TECH SERVICES	2950.00	2950.00	2950.00	3245.00	295.00

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Fund: ERROL GENERAL FUND - ESD2009 Budget Year: July 2008 thru June 2009

Account Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)
100-2318-5	OTHER PURCHASED SERVICES	250.00	102.00	500.00	500.00	0.00
100-2319-5	OTHER PURCHASED SERVICES	75.00	0.00	75.00	0.00	(75.00)
	TOTAL SCHOOL BOARD	8815.00	7894.80	9440.00	9900.00	460.00
SAU #20						
100-2321-3	PURCHASED PROFESSIONAL & TECH SERVICES	38493.00	38493.00	44819.00	45589.00	770.00
	TOTAL SAU #20	38493.00	38493.00	44819.00	45589.00	770.00
ADMINISTRTION/PRINCIPAL						
100-2410-1	SALARIES	26958.00	27118.84	28518.00	29517.00	999.00
100-2410-2	BENEFITS	7981.00	7641.87	9537.00	10410.00	873.00
100-2410-4	PURCHASED PROPERTY SERVICES	100.00	0.00	100.00	100.00	0.00
100-2410-5	OTHER PURCHASED SERVICES	5350.00	4281.36	4970.00	4920.00	(50.00)
100-2410-6	SUPPLIES AND MATERIALS	400.00	569.63	400.00	500.00	100.00
100-2410-7	PROPERTY	150.00	64.99	150.00	150.00	0.00
100-2410-8	OTHER EXPENSES	1200.00	478.00	1200.00	1000.00	(200.00)
	TOTAL ADMINISTRTION/PRINCIPAL	42139.00	40154.69	44875.00	46597.00	1722.00
BUILDING/CUSTODIAL						
100-2600-1	SALARIES	8160.00	6410.00	8487.00	8784.00	297.00
100-2600-2	BENEFITS	730.00	622.77	759.00	783.00	24.00
100-2600-4	PURCHASED PROPERTY SERVICES	8690.00	9988.78	8150.00	8890.00	740.00
100-2600-5	OTHER PURCHASED SERVICES	650.00	568.77	837.00	950.00	113.00
100-2600-6	SUPPLIES AND MATERIALS	13775.00	10894.13	14800.00	13900.00	(900.00)
100-2600-7	PROPERTY	0.00	0.00	0.00	0.00	0.00
	TOTAL BUILDING/CUSTODIAL	32005.00	28484.45	33033.00	33307.00	274.00
STUDENT TRANSPORTATION						
100-2700-2	BENEFITS	325.00	6.00	325.00	325.00	0.00
100-2700-5	OTHER PURCHASED SERVICES	18000.00	18000.00	19000.00	19000.00	0.00
100-2700-6	SUPPLIES AND MATERIALS	200.00	0.00	0.00	0.00	0.00
100-2722-5	OTHER PURCHASED SERVICES	500.00	0.00	500.00	500.00	0.00

Errol School District

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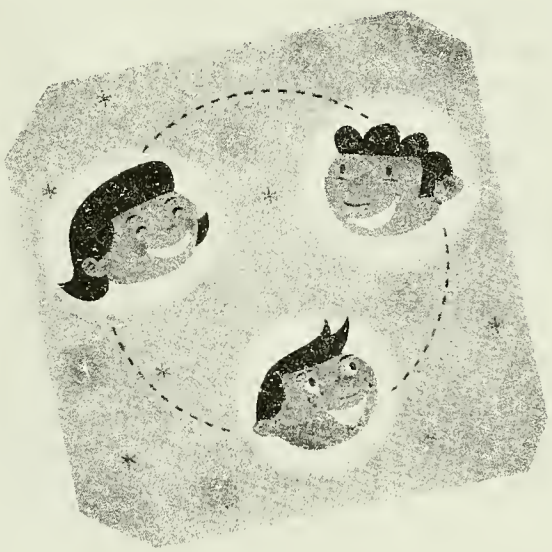
: ERROL GENERAL FUND - ESD2009 Budget Year: July 2008 thru June 2009

ccount Number	Account Name	2006-2007 Budget (1)	2006-2007 Actual (2)	2007-2008 Budget (3)	2008-2009 Requested (5)	Amount Increase (Decrease)
2725-5	OTHER PURCHASED SERVICES	350.00	508.60	350.00	1350.00	1000.00
	TOTAL STUDENT TRANSPORTATION	19375.00	18514.60	20175.00	21175.00	1000.00
DING IMPROVEMENTS/CONSTRUCTION SERV.						
4600-4	PURCHASED PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00
TAL**	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	0.00	0.00	0.00	0.00
TRANSFERS						
5221-9	OTHER USES OF FUNDS	17000.00	6912.37	17000.00	19850.00	2850.00
5222-9	OTHER USES OF FUNDS	20000.00	0.00	30000.00	30000.00	0.00
5251-9	OTHER USES OF FUNDS	10000.00	10000.00	0.00	0.00	0.00
5252-9	OTHER USES OF FUNDS	10000.00	10000.00	20000.00	23000.00	3000.00
	TOTAL FUND TRANSFERS	57000.00	26912.37	67000.00	72850.00	5850.00
	TOTAL BUDGET TOTAL	506967.00	409832.49	523962.00	532003.00	8041.00



Errol Consolidated School

2007 - 2008

Faculty / Staff

Faculty/Staff	Position	Salary
Bourassa, Nancy	Lunch Director	$12,462.63
Cote, Mary	Grade Teacher	$30,685.21
Guile, Larry	P.E./Health Teacher	$11,975.59
Hall, Carol	Part-Time Admin.Assistant	$ 2,984.80
Hall, Carol	Part-Time Library	$ 746.20
Lane, Sharon	Grade Teacher	$43,460.00
Lemieux, Barbara	Maintenance	$ 8,486.00
St.Cyr, Amy	Art Teacher	$ 5,358.93
St.Cyr, Amy	SPED	$11,352.57
Tremblay, Carol	Para Educator	$16,177.93
Urso, Kathleen	Principal/Teacher	$51,065.50

Principal's Report
Errol Consolidated School
January 2007

School staff, members of the School Board and the SAU administrative team work together to meet the ongoing challenge of creating a safe, nurturing and positive environment for our students. We not only strive to provide a good academic education for our students, but also offer guidance and support to help them grow into successful, confident individuals. We have a dedicated, experienced staff who attend conferences and workshops in order to refine and update their teaching skills as well as meet state and federal certification standards. I am very proud to report that all of our teachers meet or exceed standards for High Quality Teachers and that the Errol School has once again met state standards for Adequate Yearly Progress.

Our students take part in both the state NECAP assessment tests and the NWEA MAPS tests, which are computerized assessment tests that chart individual student growth over time. These tests, in conjunction with our in class instruction and assessment, help the staff provide individualized instruction to students in the areas in which they need reinforcement and also challenge students to continue to improve and grow in areas they have mastered. This individualized instruction is the focus of much of our yearly training in Differentiated Instruction and works extremely well in our multiage classrooms. In fact, in spite of our small size, our reputation for providing high quality instruction in an innovative way has brought a number of visitors to the school to observe our staff and students "in action", to use our methods as a model for improvements in their own schools.

Much of our teacher training as well as number of special student activities are funded by grants that we write and receive each year. For example, workshops in music and movement for students presented by local artists, our eight weeks of music instruction from Patrick Ross, the Lego Robotics program and numerous field trips. We do, however, also receive numerous donations of all kinds throughout the year from businesses and individuals who are equally committed to supporting our students and our thanks go out to everyone for these donations. Whether it is a monetary donation, collecting box tops for our all star program, paper or calendars dropped off at the school, baking cookies for a bake sale or any generous help that is given to the school, we are very grateful for the support. This year we have received the donation of a wonderful book collection given by the family of Harriet Shurtleff; over four hundred beautiful, hardcover books have been donated to our library!

Our thanks go out to the parents, members of the School Board, the SAU administrative team, our many volunteers and the citizens of Errol for their continued support and commitment to our students, our staff and our school.

Sincerely,

Kathleen A. Urso

School Administrative Unit #20
2008-2009 Fiscal Year Budget

		ADOPTED 2007-2008 BUDGET	Proposed 2008-2009 BUDGET	Amt Change	% Change
1800	Community Services	$ 750	$ 1,000	$ 250	33.3%
2150	Professional Services (Pre-school/Speech)	$ 78,671	$ 82,022	$ 3,351	4.3%
2213	Instructional Staff Development Services	$ 40,876	$ 42,206	$ 1,330	3.3%
2310	School Board	$ 4,805	$ 5,735	$ 930	19.4%
2320	Administrative Services	$ 40,635	$ 39,247	$ (1,388)	-3.4%
2321	Superintendent Services	$ 150,116	$ 154,917	$ 4,801	3.2%
2329	Special Education Services	$ 145,508	$ 161,420	$ 15,912	10.9%
2335	Child Find	$ 50	$ 75	$ 25	50.0%
2500	Support Services-Business	$ 200,000	$ 207,138	$ 7,138	3.6%
2600	Building/Custodial	$ 9,000	$ 9,000	$ -	0.0%
	TOTAL:	$ 670,411	$ 702,760	$ 32,349	4.8%

	2008-2009
Budget 2008-09	$ 702,760

Revenues

Interest	$	50.00	
Serv to LEA	$	4,000.00	
Wellness Grant	$	1,000.00	
Speech Serv	$	82,022.00	Speech is allocated based on usage in the individual District budgets
Becky	$	74,323.00	Allocated to GRS Cooperative
Steve	$	33,750.00	Allocated to Dummer/Errol/Milan
Fund Balance	$	28,750	
			$ 223,895
			$ 478,865

Unreserved Fund Balance	$	101,031
Applied 2008-2009	$	28,750
Balance Remaining	$	72,281
10% Total Budget	$	70,276

School Administrative Unit #20
2008-2009 Fiscal Year Budget

Initial School District Distribution $ 478,865

DISTRICT	2006 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM 2006-2007 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL District Sh.
Dummer	44,610,356	6.5%	$ 15,470	0.0	0.0%	$ -
Errol	85,595,074	12.4%	$ 29,683	20.9	3.2%	$ 7,673
Gorham	295,522,760		$ -	521.6	0.0%	$ -
Milan	130,906,227	19.0%	$ 45,396	109.7	16.8%	$ 40,273
Randolph	52,179,115		$ -	0.0	0.0%	$ -
Shelburne	81,620,892		$ -	0.0	0.0%	$ -
GRS Coop	429,322,767	62.2%	$ 148,883	521.6	80.0%	$ 191,487
Total:	**690,434,424**	**100.0%**	**$ 239,432**	**652**	**100.0%**	**$ 239,433**

Special Services Allocation $ 108,073

Co-Director of Special Services

Becky	GRS Cooperative	$	74,323
Steve	Dummer/Errol/Milan	$	33,750

DISTRICT	2006 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM 2006-2007 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL District Sh.
Dummer	44,610,356	17.1%	$ 2,883	0.0	0.0%	$ -
Errol	85,595,074	32.8%	$ 5,532	20.9	16.0%	$ 2,701
Milan	130,906,227	50.1%	$ 8,460	109.7	84.0%	$ 14,174
	261,111,657			131		

TOTAL School District Distribution $ 586,938

	2007-2008	Initial Distribution	Special Services	2008-2009 Combined Total	Change	SHARE
Dummer	$21,961	$15,470	$2,883	$18,353	-$3,608	3.13%
Errol	$44,819	$37,356	$8,233	$45,589	$770	7.77%
Milan	$110,435	$85,669	$22,634	$108,303	-$2,132	18.45%
GRS Coop	$409,726	$340,370	$74,323	$414,693	$4,967	70.65%
	$586,941	$478,865	$108,073	$586,938	-$3	0.00%

115,822 Other Revenue
$702,760 Total Budget

2007
Superintendent's Report
Errol School District
Errol, New Hampshire

Dear Citizens of Errol,

In this ever changing educational, economic and social environment one thing remains constant, the children. While looking back on 2007 in the Errol School District I see that all parties involved with our children are working to ensure their success. The efforts begin with the parents and teachers who support and strive to make sure that our children are held to high standards and given opportunities to excel. The School Board supports the children by building and implementing a sound budget and enacting policy that will allow a smooth operating school environment. The citizens of Errol support the school through volunteerism, donations, use of Town Hall facilities, participating in school fundraisers and local tax dollars, just to name a few. Working together for the benefit of our students serves as a model to them, and ensures them we will always be there to help them achieve their goals.

The Errol School Board has made great strides in updating the Board Policy Manual. They have completed a huge task. With updated policies in place it is much easier to make decisions as we can consult with our policies which have their basis in New Hampshire Law. Policies are constantly updated as the Board receives new versions of policies from the New Hampshire School Boards Association. Many policies are general in nature while others are edited to reflect the unique needs of Errol. The Board is to be commended for their efforts.

The staff at the Errol School should be recognized for their efforts in fiscal responsibility. They have worked to hold the line on the budget without sacrificing programs, taking on the tasks of both Library and Music Education to save the district money.

As they continue to work together as a team, the staff is providing quality instruction to the students of the Errol School. In a school the size of Errol it is crucial that the staff is creative and constantly abreast of innovation in order to meet the varied needs of their students. These educators continue to learn about differentiated instruction, multi age and multi grade classrooms, individual student needs and data driven instruction in order to help you children attain instructional, social, physical and emotional growth. They are dedicated to the success of the children, and we are extremely fortunate to have individuals of such high caliber in our district!

Thank you so much for your support during this past year and hope for your continued support in the future.

I wish you good health and happiness in the coming year!

Sincerely,

Paul Bousquet
Superintendent, SAU 20

ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE

March 17, 2007

The Errol School District Meeting's election of officers was held on Tuesday, March 13, 2007. The polls were opened at 3:00 p.m. for voting on Articles 1 by the Moderator, Susan Dupuis. The polls closed at 7:00 p.m. Ballots were counted immediately following the close of the polls by Cheryl Lord, School District Clerk, Clara Grover, Supervisor of the Checklist, Larry Enman, Selectmen and Louise Durant, Ballot Clerk. The results are as follows:

Article 1: To choose a member of the School Board for the ensuing three (3) years.

Michelle Ouellet received 70 votes, John Nardelli received 2 votes and Kathy Burlock, Cheryl Lord, Amy Lane and Laureanne Baillargeon each received one Vote.

Michelle Ouellett was declared elected School Board Member for three years

Errol School District Meeting
March 17, 2007

The business portion of the Errol School District meeting was held on March 17, 2007, with the Moderator, Susan Dupuis opening the meeting at 10:00 a.m. A motion was made by Sharon Lane and seconded by Deborah Freedman to dispense with the first reading of the warrant. Voice vote was in the affirmative and the Moderator dispensed with the first reading of the warrant. The results of the School District Election were announced by the Moderator.

Article 2: To see if the District will vote to accept the reports of agents, auditors, Committees, and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Mary Cote and seconded by Sharon Lane to accept Article 2 as read.

There being no discussion, the Moderator called for the vote on Article 2. Voice vote was in the affirmative and Article 2 was declared passed.

Article 3: To set the salaries of school district officers:

School Board Chair	$ 350.00
School Board Member (2)	250.00 each
Treasurer	450.00
Clerk	25.00
Moderator	30.00
Supervisors of Checklist (3)	25.00 each
Ballot Clerks (3)	25.00 each

(Recommended by the School Board)

A motion was made by Deborah Bisson and seconded by Debra Freedman to accept Article 3 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 4: To see if the District will vote to raise, appropriate and expend the sum of **$456,962** for the support of the Errol School Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles in this warrant as follows:

Regular Education	$ 169,782
High School Tuition	86,357
Special Education	24,098
Other Instructional Programs	1,355
Truant Officer	25
Guidance Services	11,563
Health Services	1,590
Psychological Services	2,000
Speech & Audiology Services	3,500
Physical & Occupational Thera	1,620
Library Media Services	2,730
School Board	9,440
SAU #20	44,819
Administrative Support	44,875
Custodial/Building	33,033
Student Transportation	20,175

(Recommended by the School Board)

A motion was made by Deborah Bisson and seconded by Sharon Lane to accept Article 4 as read.

There being no discussion, the Moderator called for the vote on Article 4. Voice vote was in the affirmative and Article 4 was declared passed.

Article 5: To see if the District will vote to raise and appropriate the sum of **$17,000.00** for the operation of the Food Service Program.

(Recommended by the School Board)

A motion was made by Sharon Lane and seconded by Debra Freedman to accept Article 5 as read.

There being no discussion, the Moderator called for the vote on Article 5. Voice vote was in the affirmative and Article 5 was declared passed.

Article 6: To see if the District will vote to raise and appropriate the sum of **$30,000.00** for the operation of the Federal and Private Grants.

(Recommended by the School Board)

A motion was made by Mary Cote and seconded by Sharon Lane to accept Article 6 as read.

There being no discussion, the Moderator called for the vote on Article 6. Voice vote was in the affirmative and Article 6 was declared passed.

Article 7: To see if the School District will vote to raise and appropriate the sum of **$20,000.00** to be added to the **Student Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July of this year.

(Majority vote required; recommended by the School Board)

A motion was made by Deborah Bisson and seconded by Sharon Lane to accept Article 7 as read.

Dottie Kurtz asked what this money was for and Superintendent Paul Bousquet explained that it was for unexpected expenses such as new tuition students, or expenses not covered elsewhere. There will be $50,000 plus interest by next year and this article probably won't be on next years warrant.

There being no discussion, the Moderator called for the Vote on Article 7. Voice vote was in the affirmative and Article 7 was declared passed.

Article 8: To transact any other business that may legally come before this meeting.

Debra Freedman commended the parents for attending the meeting showing support for the school and commended the teachers and principal for the work.

Paul Bousquet agreed with Debra and stated that he was very happy to be here.

There being no further discussion, a motion was made by Sharon Lane and seconded by Deborah Bisson to adjourn the meeting. All in favor, the meeting was adjourned at 9:15 a.m.

Respectfully submitted,

Cheryl L. Lord

Cheryl L. Lord
School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2007

For School District of ERROL, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2007

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Norman Eames — School Board Chairperson — Date: 8/30/07

Superintendent of Schools: Paul Bousquet — Date: 8/30/07

SCHOOL BOARD MEMBERS
Please sign in ink.

Norman Eames

Gloria Coffin

Michelle Ouellet

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Errol School Financial Report

For the Year Ending June 30, 2007

Errol					
TITLES					
BALANCE SHEET	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
ASSETS					
Current Assets					
1. CASH	100	75,103.11	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00			
4. INTERFUND RECEIVABLE	130	5,333.21	0.00	0.00	0.00
5. INTERGOV'T REC	140	15,173.80	107.68	9,439.65	114,980.03
6. OTHER RECEIVABLES	150	308.21	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		95,918.33	107.68	9,439.65	114,980.03
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	107.68	5,225.53	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	2,167.67	0.00	193.50	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			
17. LOANS AND INTEREST PAY	450	0.00			
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	11,571.72	0.00	4,020.62	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		13,739.39	107.68	9,439.65	0.00
Fund Equity					
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	20,000.00	0.00	0.00	
28. RES FOR ENDOWMENTS	756				19,398.94
29. RES FOR SPEC PURP	760	0.00	0.00	0.00	95,581.09
30. UNRES FUND BALANCE	770	62,178.94			
31. Total Fund Equity lines 23-30		82,178.94	0.00	0.00	114,980.03
32. TOT LIAB & FUND EQUITY lines 22 & 31		95,918.33	107.68	9,439.65	114,980.03
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	115,767.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	103,470.08		0.00	
3. Transportation Fees from All Sources	1400-1499	0.00		0.00	
4. Earnings on Investments	1500-1599	44.62	0.00	0.00	871.52
5. Food Services Sales	1600-1699		9,584.14		
6. Other Revenue from Local Sources	1700-1999	32.93	0.00	2,777.40	0.00
7. Total Local Non-Tax Revenue Lines 2-6		103,547.63	9,584.14	2,777.40	871.52
8. Total Local Revenue Lines 1 & 7		219,314.63	9,584.14	2,777.40	871.52
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	22,402.00			
10. Statewide Enhanced Education Tax	3112	132,613.00			
11. Shared Revenue	3120				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		155,015.00	0.00	0.00	0.00

Errol School Financial Report

For the Year Ending June 30, 2007

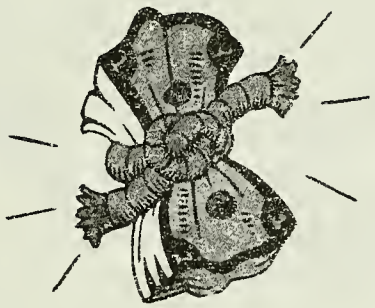
		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	0.00			
15. Kindergarten Building Aid	3215	0.00			
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	0.00			
18. Vocational Education	3241-3249	0.00		0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	2,879.03	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	2,879.03	0.00	0.00
21. Grants-in-Aid Through Other Public Int	3700	0.00	0.00	0.00	
22. Revenue In Liew of Taxes	3800	0.00		0.00	
23. Total Revenue from State Sources Lines 13, an		155,015.00	2,879.03	0.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	TRUST
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Go	4300-4399	0.00		17,895.14	
26. Restricted Grants-in-Aid from Fed Gov't thru	4500-4599	0.00	1,516.81	13,845.37	
27. Other Revenue for /on Behalf of LEA	4700-4999	500.40	0.00	0.00	
28. Federal Forest Land Distribution	4810	5,606.83			
29. Total Revenue from Federal Gov't (Lines 24-28)		6,107.23	1,516.81	31,740.51	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		6,912.37	0.00	20,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	
39. Total Other Financing Sources (Lines 30-38)		0.00	6,912.37	0.00	20,000.00
40. Total Revenue & Other Financing Sources (Lines 8,2		380,436.86	20,892.35	34,517.91	20,871.52
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	212,366.36		17,040.26	
2. Special Programs	1200-1299	17,871.21		1,744.30	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	606.73		0.00	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	0.00		0.00	
7. Total Instructional Expenditures (Lines 1-6)		230,844.30	0.00	18,784.56	0.00
Support Services					
8. Student Services	2100-2199	12,107.74		4,864.30	
9 Instructional Staff	2200-2299	6,466.71		8,674.50	
10. General Administration - SAU Level	2300-2399	46,387.80		0.00	
11 School Administration	2400-2499	40,154.69		1,249.93	
12. Business	2500-2599	0.00		944.62	
13. Operation/Maintenance of Plant	2600-2699	28,484.45		0.00	
14. Student Transportation	2700-2799	18,514.60		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		20,892.35		
18. Total Support Services (Lines 8-17)		152,115.99	20,892.35	15,733.35	0.00

Errol School Financial Report

For the Year Ending June 30, 2007

		GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	0.00		0.00	
21. Debt Service - Interest	5120	0.00		0.00	
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	6,912.37		0.00	
24. Transfers to All Other Special Revenue Fund	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26 Transfer to Capital Reserves	5251	5,380.30			
27. Transfer to Expendable Trust Funds	5252	15,491.22			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(871.52)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		0.00	
32. Total Other Outlays and Financing Uses (Lines 19-3		26,912.37	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 3		409,872.66	20,892.35	34,517.91	0.00

AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Errol School District
Errol, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of and for the year ended June 30, 2007, which collectively comprise the Errol School District's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of Errol School District as of June 30, 2007, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, *a professional corporation*
November 23, 2007

Audit Report available at the
SAU Office upon request.

Exhibit A1

ERROL SCHOOL DISTRICT

Statement of Net Assets

June 30, 2007

All numbers are expressed in American Dollars

	Primary Government
	Governmental Activities
ASSETS	
Cash and cash equivalents	75,103
Intergovernmental receivable	120,303
Other receivables	308
Capital assets:	
Buildings and other structures	481,629
Accumulated depreciation	(157,900)
	519,443
LIABILITIES	
Accounts payable and other current liabilities	2,361
Deffered Revenues	15,593
	17,954
NET ASSETS	
Invested in capital assets, net of related debt	323,729
Restricted for expendable trust purposes	95,581
Unrestricted	82,179
	501,489

The notes to the financial statements are an integral part of this statement.

Exhibit A2

ERROL SCHOOL DISTRICT

Statement of Activities

For the Fiscal Year Ended June 30, 2007

All numbers are expressed in American Dollars.

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Governmental Activities
Primary government:				
Governmental activities:				
Instruction	219,425	103,470	181,526	65,571
Support services:				
Student	16,972		4,864	(12,108)
Instructional staff	15,141		8,674	(6,467)
General administration	46,388			(46,388)
School administration	41,405		1,250	(40,155)
Business	945		945	-
Operation & maintenance of plant	28,484			(28,484)
Student transportation	18,515			(18,515)
Non-instructional services:				
Food service operations	20,892	9,584		(11,308)
Depreciation-unallocated	9,700			(9,700)
	417,867	113,054	197,259	(107,554)
General revenues and transfers:				
Taxes:				
Property taxes, levied for general purposes				115,767
Other local revenues				3,559
				119,326
Change in net assets				11,772
Net assets - beginning (as restated)				489,717
Net assets - ending				501,489

The notes to the financial statements are an integral part of this statement.

ERROL SCHOOL DISTRICT
2008-2009 SCHOOL CALENDAR

August — 21

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September — 21

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October — 21

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November — 17

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December — 15

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January — 19

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February — 15

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March — 22

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April — 17

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May — 20

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June — 13

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Total School Days:
180

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

8/26-8/27	Staff Inservice Days	12/22 - 01/02	Christmas Vacation
Mon., Sept 1	Labor Day	Mon., Jan 19	Civil Rights Day
Tues., Sept. 2	First Day of School	M-F-2/23-2/27	Winter Vacation
Fri., Oct. 10	NC Inservice Day	M-F-4/20-4/24	Spring Vacation
Mon., Oct. 13	Columbus Day	Mon., May 25	Memorial Day Celebrated
Tues., Nov. 11	Veteran's Day	Fri., June 12	GHS GRADUATION DAY
11/27- 11/28	Thanksgiving Recess	Wed, June 17	Last Day of School Students 1/2 c
11/26	1/2 Day Students & Staff	Tue, June 16	Teacher Check-Out full

☐ 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Snow days - June 17-June 30, 2009

Adopted 2/7/08